

CERTIFICATE

TO THE CLERK OF POTTAWATOMIE COUNTY, STATE OF KANSAS
We, the undersigned officers, of
THE CITY OF BELVUE

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017: and (3) the Amount(s) of Amount 2016 Ad Valorem Tax are within statutory limitations.

		2017 ADOPTED BUDGET			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchase		6			
Fund	KSA				
General	12-101a	7	76,500	28,209	
Special Highway		9	13,948		
Water Utility		10	68,000		
Sewer Utility		11	30,000		
Non-Budgeted Funds		12			
Totals			188,448	28,209	19,591
Resolution required ? Notice of the vote to adopt required to be published ?			No		County Clerk's Use Only
Budget Summary		13			1439,881
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted By:
Jack B. Eldridge
2749 SE Shawnee Dr
Topeka, Kansas 66605
Email:

Attest: 10-11, 2016

Nancy McCarty
County Clerk



Linda Brunson
Chad Fitzgerald
Isaiah
Bradford Coull
Ray Brunson
Governing Body

City of Belvue

COMPUTATION TO DETERMINE LIMIT FOR 2017

**Amount of
Levy**

1. Total Tax Levy Amount in 2016 Budget		+	<u>28,058</u>
2. Debt Service Levy in 2016 Budget		-	<u>0</u>
3. Tax levy Excluding Debt Service			<u>28,058</u>

2016 Valuation Information for Valuation Adjustments:

4. New Improvements for 2016:		+	<u>5,927</u>
5. Increase in personal property for 2016:			
5a. Personal Property 2016	+	<u>9,385</u>	
5b. Personal Property 2015	-	<u>10,456</u>	
5c. Increase in personal property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of annexed territory for 2016:			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)		+	<u>-</u>
7. Valuation of property that has changed in use during 2016:		+	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			<u>5,927</u>
9. Total estimated valuation July 1, 2016			<u>1,439,826</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>1,433,899</u>
11. Factor for Increase (8 divided by 10)			<u>0.00413</u>
12. Amount of Increase (11 times 3)			<u>116</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 Plus 12)			<u>28,174</u>
14. Debt Service Levy in this 2017 budget			<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 Plus 14)			<u>28,174</u>
16. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)			<u>35.00</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)			<u>28,209</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Belvue

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,060	4,112	111		1,328	
TOTAL	27,060	4,112	111	0	1,328	0

County Treas Motor Vehicle Estimate

County Treasurers Recreational Vehicle Estimate

County Treasurers 16/20M Vehicle Estimate

County Treasurers Commercial Vehicle Tax Estimate

County Treasurers Watercraft Tax Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Commercial Vehicle Tax Factor

Watercraft Factor

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue
Adopted Budget

GENERAL FUND

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance, January 1	(7,142)	3,413	4,207
Receipts:			
Ad Valorem Tax	31,840	27,900	
Delinquent Tax		289	164
Motor Vehicle Tax		3,500	4,112
Recreational Vehicle Tax		50	111
16/20M Vehicle Tax		10	
Commercial Vehicle Tax			1,328
Watercraft Tax			
Local Sales Tax	28,417	28,000	28,000
Bingo Tax			
Franchise Tax	10,365	10,000	10,000
Licenses		130	160
Use of Money and Property:			
Interest on Idle Funds	62	65	100
Miscellaneous		50	109
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	70,684	69,994	44,084
RESOURCES AVAILABLE	63,542	73,407	48,291

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue
Adopted Budget

SPECIAL HIGHWAY FUND

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance, January 1	5,387	6,708	8,578
Revenues:			
Gasoline Tax	5,374	5,370	5,370
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	5,374	5,370	5,370
RESOURCES AVAILABLE	10,761	12,078	13,948
Expenditures:			
Roads:			
Personal Services		200	2,000
Contractual Services	3,542	2,500	6,948
Commodities	511	800	5,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	4,053	3,500	13,948
Unencumbered Cash Balance, December 31	6,708	8,578	0
2015/2016 Budget Authority Amount	11,551	14,087	
Violation of Budget Law for 2015/2016:	No	No	
Possible Cash Violation for 2015:	No		

Notice of Budget Hearing

The governing body of the **CITY of BELVUE, KANSAS** will meet on the **19th** day of **September, 2016** at **7:00 P.M.**, at the **City Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

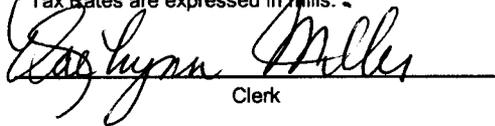
Detailed budget information is available at **CITY HALL** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2015		Current Year Estimate 2016		PROPOSED BUDGET 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	60,129	19.367	69,200	19.336	76,500	28,209	19.592
Special Highway	4,053		3,500		13,948		
Water Utility	60,724		27,907		68,000		
Sewer Utility	19,474		25,934		30,000		
Non-Budgeted Funds	279,558						
Totals	423,938	19.367	126,541	19.336	188,448	28,209	19.592
Less: Transfers							
Net Expenditures	423,938		126,541		188,448		
Total Tax Levied	27,751		28,058				
Assessed Valuation	1,432,876		1,451,063		1,439,826		
Outstanding Indebtedness, January 1							
	2014		2015		2016		
G.O. Bonds					0		
Revenue Bonds					0		
Revolving Loan	126,210		116,781		107,084		
Lease Purch Prin.							
Total	126,210		116,781		107,084		

*Tax Rates are expressed in mills.


 Clerk

Public Notices

(Published in The Wamego Times, Thursday, September 1, 2016)

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Stephan Miller
Clerk