

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Attica, Kansas
Harper County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$9,814	\$10,149
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,000	\$1,761
Recreational Vehicle Tax	\$38	\$27
16/20M Vehicle Tax	\$10	\$7
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,862	\$11,944
Difference in Total Taxes:	\$82	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,332,444	\$2,412,015
Did Assessed Valuation Decrease?	No	
Levy Rate	4.208	4.208
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Attica, Kansas 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount			0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library			
Unencumbered Cash Balance Jan 1	6,497	8,862	11,726
Receipts:			
Ad Valorem Tax	8,816	9,814	XXXXXXXXXXXXXXX
Delinquent Tax	238	0	0
Motor Vehicle Tax	2,244	2,000	1,761
Recreational Vehicle Tax	37	38	27
16/20M Vehicle Tax	15	10	7
Commercial Vehicle Tax	86	110	70
Watercraft Tax	9	0	12
SC/KLS/Grant in Aid	0	4,742	4,742
State Aid	0	200	200
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(873)	(1,950)	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,572	15,864	6,819
Resources Available:	17,869	24,726	18,545
Expenditures:			
Commodities	8,000	10,000	10,000
Contractual Services	207	3,000	18,694
Miscellaneous			
Does miscellaneous exceed 10% of Total U			
Total Expenditures	8,207	13,000	28,694
Unencumbered Cash Balance Dec 31	8,862	11,726	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	14,722	22,050	28,694
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,694
		Tax Required	10,149
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	10,149

City of Attica, Kansas

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	28,073	63,335	108,302
Receipts:			
State of Kansas Gas Tax	15,654	15,530	15,370
County Transfers Gas	0	0	0
Transfer From General Fund	0	70,000	70,000
Transfer From Electric Utility Fund	50,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	65,654	85,530	85,370
Resources Available:	93,727	148,865	193,672
Expenditures:			
Contractual	1,282	5,563	5,563
Commodities	29,110	35,000	188,109
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,392	40,563	193,672
Unencumbered Cash Balance Dec 31	63,335	108,302	0
2015/2016/2017 Budget Authority Amount	115,357	175,370	193,672

Adopted Budget

Gas	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	37,748	34,280	31,544
Receipts:			
Sale to Customers	226,770	365,000	365,000
Reimbursements	257	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	227,027	365,000	365,000
Resources Available:	264,775	399,280	396,544
Expenditures:			
Personal Services	69,220	40,000	70,000
Commodities	13,679	0	0
Capital outlay	2,543	0	0
Contractual Services	111,627	200,000	198,808
Transfer to General Fund	30,000	120,000	120,000
Principal	3,149	7,211	7,488
Interest	277	525	248
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	230,495	367,736	396,544
Unencumbered Cash Balance Dec 31	34,280	31,544	0
2015/2016/2017 Budget Authority Amount	385,189	400,011	396,544

City of Attica, Kansas

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	46,332	19,642	642
Receipts:			
Sales To Customers	123,422	130,000	130,000
Installation Charges	377	0	0
Transfer from Electric			50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	123,799	130,000	180,000
Resources Available:	170,131	149,642	180,642
Expenditures:			
Personal Services	66,373	60,000	67,000
Contractual Services	41,582	35,000	42,000
Commodities	31,075	24,000	32,000
Capital Outlay	3,033	0	19,642
Transfer to General Fund	5,000	10,000	0
Transfer to Capital Equip. Reserve Fund	0	10,000	10,000
Transfer to Capital Impr. Reserve Fund	0	10,000	10,000
Principal	3,149	0	0
Interest	277	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	150,489	149,000	180,642
Unencumbered Cash Balance Dec 31	19,642	642	0
2015/2016/2017 Budget Authority Amount	190,276	151,332	180,642

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	6,985	6,985	5,485
Receipts:			
None	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	6,985	6,985	5,485
Expenditures:			
Contractual Services	0	1,500	5,485
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,500	5,485
Unencumbered Cash Balance Dec 31	6,985	5,485	0
2015/2016/2017 Budget Authority Amount	5,000	5,485	5,485



The September 1, 2016
ATTICA INDEPENDENT

John McClure; approved unanimously. At 11:30 the meeting returned to open session with no binding action taken.

Kristie Clark, HR, presented travel requests for signature from the Health department and Register of Deeds. The Board tabled the requests for further review. The Board approved a vacancy notice for a mow-er position in Road & Bridge, new dispatcher, new front desk clerk at the Health department, and the three part-time temporary positions in the Register of Deed's office.

At 11:51 a.m. Commissioner Adams motioned to enter executive session for 10 minutes for non-elected personnel with Kristie Clark; approved unanimously. At 12:01, Commissioner Waldschmidt motioned to extend for five minutes; approved unanimously. At 12:06 p.m., the meeting returned to open session with no binding action taken.

Commissioner Pence read a letter received from the State of Kansas Department of Property Valuation stating that our Appraiser's Office was found to be in compliance for all classes of valuation in Harper County. Joanna Kenney then worked

with the Board on the 2017 budget request.

Melinda McCurley presented the Workforce Alliance agreement. Commissioner Waldschmidt motioned to appoint Commissioner Pence as representative to the Workforce Alliance Board; approved unanimously.

Audrey Anderson, Register of Deed's, was present to discuss her travel requests.

The Board approved the travel to the CIC symposium but denied the request for the KCOA conference due to budget constraints.

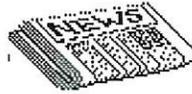
Sherry Vierthaler, Health, was present to discuss her travel requests. The Board approved the travel requests to the Home Health Conference and the South Central Coalition meeting.

Representatives from Saddlehorn Pipeline were present to give an overview of the completion of the pipeline passing through the County. They will be applying for a 10-year property exemption from the State of Kansas.

There was continued work on the 2017 budget with various departments.



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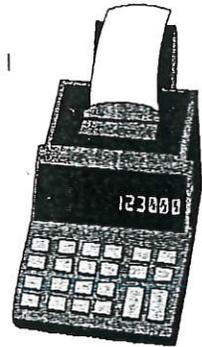
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Public Accountant
1015 Central * Harper * 896-7933



Notice of Vote – City of Attica, Kansas

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

MUSIC

g. This brought to mind the influence of music in my life. Parade and had most of the Hit Parade song books. My singing them while we did the dishes.

music is still a very important part of my life. Now I enjoy