State of Kansas
City

2017

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
City of Andover
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	2017 Adopted Budget: Amount of 2016 Ad Valorem Tax	2017 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2017		2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	7,470,302	3,512,326	25.706
Debt Service	10-113	9	4,723,750	119,274	.873
Library	12-1220	9	471,900	409,188	2.995
Special Public Building Fund	12-1765	10	1,282,243	203,497	1.489
Employee Benefits	12-16.102	10	1,797,001	1,354,090	9.910
Special Highway		11	410,325		
Tourism		11	100,000		
Water Utility		12	24,939		
Arterial Impact		12	52,906		
Street Improvement		13	2,277,233		
Park Impact		13	25,000		
Festivals		14	37,500		
Sewer Utility		14	2,746,279		
Sewer Expan/Equip Reserve		15	1,560,612		
Park Improvement		15	181,493		
E911		16	65,856		
Stormwater Utility		16	145,228		
Recycling/Trash Utility		17	700,303		
Fire District #1		17	371,358		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Totals		xxxxxx	24,444,226	5,598,375	40.973
Resolution required? Notice of the vote to adopt required to be published?				Yes	County Clerk's Use Only
Budget Summary		20			136,636,680
Neighborhood Revitalization Rebate		21			Nov 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Nov 15, 2016

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Page No. 1

City of Andover

2017

Computation to Determine Limit for 2017

			Amount of Levy
1. Total tax levy amount in 2016 budget		+ $	4,960,162
2. Debt service levy in 2016 budget		- $	3,462
3. Tax levy excluding debt service		$	4,956,700

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:			+ 3,648,987	
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	1,793,661		
5b. Personal property 2015	-	1,883,039		
5c. Increase in personal property (5a minus 5b)			+ 0	
			(Use Only if > 0)	
6. Valuation of annexed territory for 2016				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+ 0	
7. Valuation of property that has changed in use during 2016			2,946,872	
8. Total valuation adjustment (sum of 4, 5c, 6d &7)			6,595,859	
9. Total estimated valuation July 1,2016		136,399,174		
10. Total valuation less valuation adjustment (9 minus 8)			129,803,315	
11. Factor for increase (8 divided by 10)			0.05081	
12. Amount of increase (11 times 3)				+ $ 251,871
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)				$ 5,208,571
14. Debt service levy in this 2017 budget				119,274
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)				5,327,845
16. Consumer Price Index for all urban consumers for calendar year 2015				0.125%
17. Consumer Price Index adjustment (3 times 16)				$ 6,196
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)				$ 5,334,041

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

City of Andover

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,071,497	385,255	2,670	818	3,750	1,295
Debt Service	3,462	434	3	1	4	1
Library	386,347	48,459	336	103	472	163
Special Public Building Fu	186,228	23,358	162	50	227	79
Employee Benefits	1,312,628	164,642	1,141	350	1,602	553
TOTAL	4,960,162	622,148	4,312	1,322	6,055	2,091

County Treas Motor Vehicle Estimate	622,148
County Treas Recreational Vehicle Estimate	4,312
County Treas 16/20M Vehicle Estimate	1,322
County Treas Commercial Vehicle Tax Estimate	6,055
County Treas Watercraft Tax Estimate	2,091

Motor Vehicle Factor	0.12543
Recreational Vehicle Factor	0.00087
16/20M Vehicle Factor	0.00027
Commercial Vehicle Factor	0.00122
Watercraft Factor	0.00042

City of Andover

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Police Equip Reserve	37,000	12,000	17,000	KSA 12-1,117
General	Fire Equip Reserve	20,975	12,570	25,200	KSA 12-1,117
General	Street Spec Mach&Imp	15,000	15,000	15,000	KSA 68-141q
General	Computer/Info Tech Rese	35,000	5,000	5,000	KSA 12-1,117
General	Building Inspection Reser	5,000	5,000	5,000	KSA 12-1,117
Park Improvements	Special Public Building	164,093	180,548	181,493	
Street Improvements	Bond & Interest	151,848	105,169	37,833	
Sewer Expansion	Bond & Interest	106,803	106,466	60,612	
Sewer Utility	Sewer Equip Reserve	1,250,000	1,500,000	500,000	KSA 12-1,117
Fire Dist #1	Fire Equip Reserve	5,025	2,430	4,800	KSA 12-1,117
Stormwater	Stormwater Reserve	5,000	10,000	10,000	KSA 12-1,117
Sewer Expansion	General		115,000	150,000	KSA 14-568
General	Bond & Interest		700,000	338,830	
General	Special Public Building		800,000	870,100	
	Totals	1,795,744	3,569,183	2,220,868	
	Adjustments				
	Adjusted Totals	1,795,744	3,569,183	2,220,868	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Andover

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Internal Improvements	9/13/07	2023	4.57	4,824,000	3,100,000	4 & 10	10	27,345	2,755,000	14,145	345,000
Internal Improvements	7/15/10	2025	3.23	3,968,000	245,000	4 & 10	10	5,636	245,000	0	0
Internal Improvements	12/22/10	2026	3.51	2,908,000	2,290,000	4 & 10	10	79,028	2,105,000	4,810	185,000
Internal Improvements	6/17/11	2031	3.46	5,958,000	5,090,000	4 & 10	10	17,735	4,640,000	12,100	250,000
Refinancing	9/29/11	2018	1.65	1,780,000	710,000	4 & 10	10	14,095	235,000	10,100	235,000
Refinancing	5/10/12	2023	1.78	5,960,000	4,670,000	5 & 11	11	93,860	630,000	81,260	655,000
Internal Improvements	11/13/12	2033	2.15	2,440,000	2,300,000	4 & 10	10	47,865	100,000	45,865	105,000
Refinancing	2/26/13	2024	1.55	6,610,000	4,205,000	4 & 10	10	84,100	1,060,000	62,900	655,000
Internal Improvements	9/24/13	2034	3.63	3,315,000	3,265,000	4 & 10	10	112,485	135,000	108,435	135,000
Internal Imp/Refinancing	11/9/15	2036	2.35	6,540,000	6,540,000	4 & 10	10	0	0	350,911	275,000
Internal Improvements/Taxable	11/20/15	2030	3.21	3,780,000	3,780,000	4 & 10	10	85,298	235,000	100,830	220,000
Equipment/Refinancing	3/1/16	2031	1.68	9,640,000		4 & 10	10	115,788	205,000	194,394	120,000
Total G.O. Bonds					**36,195,000**			**683,234**	**12,345,000**	**985,750**	**3,180,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Public Building Commission	7/15/04	2019		146,000	70,000	2 & 8	8	4,550	15,000	3,575	15,000
Public Building Commission	8/24/04	2024		2,500,000	1,890,000	3 & 9	9	81,648	140,000	75,600	155,000
Public Building Commission	3/16/06	2021		57,000	28,000	4 & 10	10	1,260	4,000	1,080	4,000
PBC Refinancing	11/2/11	2019		995,000	465,000	5 & 11	11	10,738	145,000	7,838	150,000
Street Shop/Restroom	12/16/15	2019		3,320,000	3,320,000	5 & 11	11	56,993	815,000	50,100	820,000
Total Other					**5,773,000**			**155,189**	**1,119,000**	**138,193**	**1,144,000**
Total Indebtedness					**41,968,000**			**838,423**	**13,464,000**	**1,123,942**	**4,324,000**

City of Andover

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
Fire Truck	10/26/2007	133	4.65	383,272	70,598	35,300	35,298
				Totals	**70,598**	**35,300**	**35,298**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Andover
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2016	Proposed Year 2017
Ad Valorem	$386,347	$409,188
Delinquent Tax	$500	$500
Motor Vehicle Tax	$46,185	$48,459
Recreational Vehicle Tax	$321	$336
16/20M Vehicle Tax	$144	$103
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$433,497	$458,586
Difference in Total Taxes:	$25,089	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$128,752,959	$136,399,174
Did Assessed Valuation Decrease?	No	
Levy Rate	3.001	3.000
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Andover 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,703,496	1,869,466	1,230,044
Receipts:			
Ad Valorem Tax	2,752,203	3,071,497	xxxxxxxxxxxxxxxxxx
Delinquent Tax	176,789	50,000	40,000
Motor Vehicle Tax	379,212	355,929	385,255
Recreational Vehicle Tax		2,473	2,670
16/20M Vehicle Tax		1,108	818
Commercial Vehicle Tax		3,025	3,750
Watercraft Tax			1,295
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	47,222	48,760	50,361
Compensating Use Tax			
Local Sales Tax	127,496	1,500,000	1,500,000
Franchise Tax	754,877	1,140,000	1,150,000
Licenses	26,578	18,000	18,000
Building Permits	158,326	75,000	75,000
Fees	21,452	2,000	3,000
Fines & Police Reports	282,595	240,000	275,000
Misc Sales	606	400	400
Park Facility Rental	29,410	25,000	25,000
Recreation Program Fees/Donations	47,926	61,940	56,000
Concess Sales	2,649	1,700	2,400
Transfer from Capital Improvements	154,113		
Grant Proceeds/Donations	12,000		
Cancellation of prior year encumbrances	41,154		
Land/Equipment Sales/Insurance Recovery	7,288		
Purchase Card Rebate	4,427	4,500	3,000
Transfer from Wastewater		115,000	150,000
Reserved sales tax for future debt service			(739,896)
In Lieu of Taxes (IRB)	18,942	10,000	7,500
Interest on Idle Funds	5,480	5,200	7,500
Neighborhood Revitalization Rebate		-73,393	-75,252
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,050,745**	**6,658,139**	**2,941,802**
Resources Available:	**6,754,240**	**8,527,605**	**4,171,845**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	6,754,240	8,527,605	4,171,845
Expenditures:			
Administration	779,556	2,768,640	2,247,224
Police	1,721,522	1,815,557	2,056,987
Street	286,481	324,464	350,294
Parks	517,405	612,016	834,847
Municipal Court	97,755	116,661	136,723
Information Technology	376,156	380,165	448,155
Fire	892,330	1,020,028	1,133,455
Inspections/Code Enforcement	173,984	194,440	202,267
Recreation	39,349	63,640	58,400
Compost	238	1,950	1,950
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	4,884,774	7,297,561	7,470,302
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,884,774**	**7,297,561**	**7,470,302**
Unencumbered Cash Balance Dec 31	1,869,466	1,230,044	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	5,299,706	7,370,954	7,470,302
		Non-Appropriated Balance	145,000
		Total Expenditure/Non-Appr Balance	7,615,302
		Tax Required	3,443,457
	Delinquent Comp Rate:	2.0%	68,869
		Amount of 2016 Ad Valorem Tax	3,512,326

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Administration			
Salaries	465,291	489,890	568,094
Contractual	295,100	375,950	406,700
Commodities	19,165	20,800	24,000
Capital Outlay			28,000
Transfer to debt service		1,870,000	1,208,430
Contingencies		12,000	12,000
Total	**779,556**	**2,768,640**	**2,247,224**
Police			
Salaries	1,323,824	1,474,632	1,592,247
Contractual	161,193	197,025	209,240
Commodities	90,767	133,900	135,500
Capital Outlay	110,737	0	105,000
Transfer	35,000	10,000	15,000
Total	**1,721,522**	**1,815,557**	**2,056,987**
Street			
Salaries	253,673	275,859	301,144
Contractual	14,536	21,380	22,450
Commodities	3,272	12,225	11,700
Capital Outlay			
Transfer	15,000	15,000	15,000
Total	**286,481**	**324,464**	**350,294**
Parks			
Salaries	300,922	350,736	362,737
Contractual	92,948	124,330	142,660
Commodities	123,536	116,950	126,450
Capital Outlay		20,000	203,000
Total	**517,405**	**612,016**	**834,847**
Municipal Court			
Salaries	48,592	65,586	69,623
Contractual	42,496	46,375	59,300
Commodities	4,667	2,700	5,800
Capital Outlay			
Transfer	2,000	2,000	2,000
Total	**97,755**	**116,661**	**136,723**
Information Technology			
Salaries	72,677	97,645	103,751
Contractual	148,718	182,220	133,754
Commodities	61,182	19,200	42,650
Capital Outlay	58,579	76,100	163,000
	35,000	5,000	5,000
Total	**376,156**	**380,165**	**448,155**
Fire			
Salaries	687,832	778,458	805,334
Contractual	60,425	86,331	141,935
Commodities	81,816	100,686	110,502
Capital Outlay	41,281	41,984	50,484
Transfer	20,975	12,570	25,200
Total	**892,330**	**1,020,028**	**1,133,455**
Inspections/Code Enforcement			
Salaries	144,354	156,840	161,009
Contractual	18,419	23,100	25,308
Commodities	6,211	9,500	10,950
Capital Outlay			
Transfer	5,000	5,000	5,000
Total	**173,984**	**194,440**	**202,267**
Page 1 - Total	**4,845,188**	**7,231,971**	**7,409,952**

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Recreation			
Salaries			
Contractual	16,729	28,020	24,465
Commodities	22,620	35,620	33,935
Capital Outlay			
Total	**39,349**	**63,640**	**58,400**
Compost			
Salaries	32	1,500	1,500
Contractual			
Commodities	206	450	450
Capital Outlay			
Total	**238**	**1,950**	**1,950**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	39,587	65,590	60,350
Page 1 -Total	**4,845,188**	**7,231,971**	**7,409,952**
Grand Total	**4,884,774**	**7,297,561**	**7,470,302**

(Note: Should agree with general sub-totals.)

City of Andover 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,662,174	2,249,803	879,042
Receipts:			
Ad Valorem Tax	3,269	3,462	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,019	500	100
Motor Vehicle Tax	7,801	408	434
Recreational Vehicle Tax		3	3
16/20M Vehicle Tax		1	1
Commercial Vehicle Tax		3	4
Watercraft Tax		0	1
In Lieu of Taxes (IRB)	22		
Bond Receipts	2,655,659		
Debt Service Transfer - Street Improvement	151,848	105,169	37,833
Debt Service Transfer - WW Fund	106,803	106,466	60,612
Special Assessments	4,273,729	3,511,295	3,464,153
Prepaid Special Assessments	519,228		
FD#1 Debt Transfer			13,856
Debt Service Transfer - Westar		0	320,830
Debt Service Transfer - Fire Truck		700,000	17,500
Interest on Idle Funds	4,822	2,100	
Neighborhood Revitalization Rebate		-83	-2,555
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,727,200**	**4,429,324**	**3,912,772**
Resources Available:	**9,389,374**	**6,679,127**	**4,791,814**
Expenditures:			
Principal	6,045,000	3,160,000	3,180,000
Interest	1,030,456	829,585	985,750
Commission & Postage	64,115	500	500
Prepaid Specials Cash Reserve		560,000	540,000
Temp Note Payments - Fire Truck		700,000	17,500
COP payments		180,000	
Electric Line Burial Bond		370,000	
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,139,571**	**5,800,085**	**4,723,750**
Unencumbered Cash Balance Dec 31	2,249,803	879,042	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	7,677,659	5,800,168	4,723,750
		Non-Appropriated Balance	185,000
		Total Expenditure/Non-Appr Balance	4,908,750
		Tax Required	116,935
	Delinquent Comp Rate:	2.0%	2,339
		Amount of 2016 Ad Valorem Tax	119,274

Adopted Budget **Library**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	23,731	33,962	28,719
Receipts:			
Ad Valorem Tax	357,121	386,347	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22,928	500	500
Motor Vehicle Tax	48,882	46,185	48,459
Recreational Vehicle Tax		321	336
16/20M Vehicle Tax		144	103
Commercial Vehicle Tax		392	472
Watercraft Tax		0	163
In Lieu of Taxes (IRB)	2,458	1,500	750
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate		-9,232	-8,767
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**431,432**	**426,157**	**42,016**
Resources Available:	**455,162**	**460,119**	**70,735**
Expenditures:			
Transfer to Library Board	421,200	431,400	471,900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**421,200**	**431,400**	**471,900**
Unencumbered Cash Balance Dec 31	33,962	28,719	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	427,861	440,632	471,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	471,900
		Tax Required	401,165
	Delinquent Comp Rate:	2.0%	8,023
		Amount of 2016 Ad Valorem Tax	409,188

City of Andover 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Public Building Fund**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	26,231	28,027	18,277
Receipts:			
Ad Valorem Tax	201,592	186,228	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,839	3,000	3,000
Motor Vehicle Tax	16,886	26,085	23,358
Recreational Vehicle Tax		181	162
16/20M Vehicle Tax		81	50
Commercial Vehicle Tax		222	227
Watercraft Tax		0	79
In Lieu of Taxes (IRB)	1,388	500	250
Transfer from Park Improvement	164,093	180,548	181,493
Transfer from General Fund		800,000	870,100
Interest on Idle Funds	120	100	100
Neighborhood Revitalization Rebate		-4,450	-4,360
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**392,917**	**1,192,495**	**1,074,459**
Resources Available:	419,148	1,220,522	1,092,736
Expenditures:			
Golf Course Club House	20,525	19,550	18,575
Police Department	212,048	221,648	230,600
Gazebo	5,430	5,260	5,080
Refinancing Bond	153,118	155,738	157,838
Park Restroom and Street Shop		800,000	870,100
Commission & Postage		50	50
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**391,121**	**1,202,246**	**1,282,243**
Unencumbered Cash Balance Dec 31	28,027	18,277	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	394,990	1,206,696	1,282,243
		Non-Appropriated Balance	10,000
		Total Expenditure/Non-Appr Balance	1,292,243
		Tax Required	199,507
	Delinquent Comp Rate:	2.0%	3,990
		Amount of 2016 Ad Valorem Tax	203,497

Adopted Budget **Employee Benefits**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	517,341	581,815	330,186
Receipts:			
Ad Valorem Tax	1,271,001	1,312,628	xxxxxxxxxxxxxxxxx
Delinquent Tax	81,388	20,000	10,000
Motor Vehicle Tax	174,013	164,376	164,642
Recreational Vehicle Tax		1,142	1,141
16/20M Vehicle Tax		512	350
Commercial Vehicle Tax		1,397	1,602
Watercraft Tax		0	553
In Lieu of Taxes (IRB)	8,748	8,500	4,000
Federal COPS Grant reimbursement	9,236		
Interest on Idle Funds	1,445	750	1,000
Neighborhood Revitalization Rebate		-31,365	-29,011
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,545,832**	**1,477,940**	**154,277**
Resources Available:	**2,063,173**	**2,059,755**	**484,463**
Expenditures:			
Social Security/Medicare	251,779	284,110	308,608
Health/Dental	618,067	768,554	828,934
Workers Compensation	68,927	92,701	80,727
Unemployment Insurance	27,134	39,401	13,707
Retirement	500,026	526,227	545,732
Broker Fees	13,250	13,991	13,992
FSA Incentive			1,470
Flex Spending Fees	2,176	4,585	3,833
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,481,358**	**1,729,569**	**1,797,001**
Unencumbered Cash Balance Dec 31	581,815	330,186	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,739,499	1,760,934	1,797,001
		Non-Appropriated Balance	15,000
		Total Expenditure/Non-Appr Balance	1,812,001
		Tax Required	1,327,539
	Delinquent Comp Rate:	2.0%	26,551
		Amount of 2016 Ad Valorem Tax	1,354,090

City of Andover 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	121,734	265,914	245,889
Receipts:			
State of Kansas Gas Tax	325,482	328,210	324,670
County Transfers Gas	62,651	55,870	48,849
Cancellation of prior year encumbrances	9,557		
Culverts	2,468		
Interest on Idle Funds	397	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**400,555**	**384,280**	**373,719**
Resources Available:	**522,289**	**650,194**	**619,609**
Expenditures:			
Personnel	50,000	55,000	55,000
Contractual	52,529	55,005	64,550
Commodities	153,846	244,300	230,275
Capital Outlay/Improvements		50,000	60,500
Transfers			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**256,375**	**404,305**	**410,325**
Unencumbered Cash Balance Dec 31	265,914	245,889	209,284
2015/2016/2017 Budget Authority Amount:	348,125	404,305	410,325

Adopted Budget

Tourism	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	181,703	192,393	192,393
Receipts:			
Motel Tax	116,219	105,000	100,000
Concert Proceeds/Donations	29,153		
Interest on Idle Funds	323		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**145,696**	**105,000**	**100,000**
Resources Available:	**327,399**	**297,393**	**292,393**
Expenditures:			
Housing & Tourism	135,006	105,000	100,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**135,006**	**105,000**	**100,000**
Unencumbered Cash Balance Dec 31	192,393	192,393	192,393
2015/2016/2017 Budget Authority Amount:	149,000	105,000	100,000

City of Andover 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	273,890	337,322	439,445
Receipts:			
Water Surcharge	121,125	125,000	125,000
Interest on Idle Funds	491		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**121,616**	**125,000**	**125,000**
Resources Available:	**395,505**	**462,322**	**564,445**
Expenditures:			
Personnel	22,922	20,377	20,939
Contractual	3,889	2,500	4,000
Commodities	28		
Capital Outlay	31,344		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,183**	**22,877**	**24,939**
Unencumbered Cash Balance Dec 31	337,322	439,445	539,506
2015/2016/2017 Budget Authority Amount:	59,000	22,877	24,939

Adopted Budget

Arterial Impact	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	418,756	358,689	323,128
Receipts:			
Street Impact Fees	77,040	30,275	34,600
Interest on Idle Funds	715	100	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**77,755**	**30,375**	**34,850**
Resources Available:	**496,510**	**389,064**	**357,978**
Expenditures:			
Contract Road Work	137,822	65,936	52,906
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**137,822**	**65,936**	**52,906**
Unencumbered Cash Balance Dec 31	358,689	323,128	305,072
2015/2016/2017 Budget Authority Amount:	155,000	65,936	52,906

City of Andover 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Street Improvement**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017	
Unencumbered Cash Balance Jan 1	2,797,233	4,326,482	5,236,594	
Receipts:				
Sales Tax	2,145,828	2,000,000	2,000,000	
Grants	461,506			
Cancellation of prior year encumbrances	297,243			
Interest on Idle Funds	6,556	2,500	3,000	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**2,911,133**	**2,002,500**	**2,003,000**	
Resources Available:	**5,708,366**	**6,328,982**	**7,239,594**	
Expenditures:				
City Street/Rehab Project	645,738	800,000	1,000,000	
159th St East from KTA bridge	527,920			
ROW Purchase	3,500			
Transfer to Bond & Interest	151,848	105,169	37,833	MP east (YMCA)
Andover Rd - Four Mile Creek to SW 120th	47,865	175,219	1,211,000	
KTA Bridge			22,400	
Battery Backup for Traffic Lights		12,000		
Pedestrian Bridge Study	2,520			
Bridge Inspections	1,890		5,000	
WAMPO Fees	603		1,000	
Cash Forward (2017 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**1,381,884**	**1,092,388**	**2,277,233**	
Unencumbered Cash Balance Dec 31	4,326,482	5,236,594	4,962,361	
2015/2016/2017 Budget Authority Amount:	2,337,880	1,092,388	2,277,233	

Adopted Budget

Park Impact	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	414,450	42,260	44,760
Receipts:			
Impact Fees	61,425	20,250	27,000
Interest on Idle Funds	200	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,625**	**20,500**	**27,250**
Resources Available:	**476,075**	**62,760**	**72,010**
Expenditures:			
Redbud Trail Hike/Bike Path	408,715		25,000
Capital Outlay - Lake George Repairs	25,100		
Capital Outlay - Turf Tires		10,000	
Capital Outlay - 13th Parking Lot Lights		8,000	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**433,815**	**18,000**	**25,000**
Unencumbered Cash Balance Dec 31	42,260	44,760	47,010
2015/2016/2017 Budget Authority Amount:	480,000	18,000	25,000

City of Andover 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Festivals**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	51,905	56,555	56,555
Receipts:			
Donations/Sponsorship	31,939	34,500	32,000
Carnival Proceeds	6,126	5,500	5,500
Interest on Idle Funds	88		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,153**	**40,000**	**37,500**
Resources Available:	**90,057**	**96,555**	**94,055**
Expenditures:			
Personnel	5,545	5,000	6,000
Contractual	18,228	23,000	21,000
Commodities	9,729	12,000	10,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,502**	**40,000**	**37,500**
Unencumbered Cash Balance Dec 31	56,555	56,555	56,555
2015/2016/2017 Budget Authority Amount:	40,000	40,000	37,500

Adopted Budget

Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,693,730	1,838,148	1,254,453
Receipts:			
City Permits	6,825	2,625	2,625
Sewer User Fees	2,444,960	2,100,000	2,400,000
Grain & Grey Water Sales	28,320	19,000	19,000
Tower Rent	11,237	11,237	11,237
Insurance Recovery/Equipment Sales	26,100		
Interest on Idle Funds	3,939	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,521,381**	**2,134,862**	**2,434,862**
Resources Available:	**4,215,111**	**3,973,010**	**3,689,315**
Expenditures:			
Personnel Services	406,195	504,522	557,324
Contractual	273,345	458,535	385,755
Commodities	90,212	90,500	96,200
Capital Outlay	357,212	50,000	1,057,000
Transfer to Equipment Reserve	1,250,000	1,500,000	500,000
Transfer to General Fund		115,000	150,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,376,964**	**2,718,557**	**2,746,279**
Unencumbered Cash Balance Dec 31	1,838,148	1,254,453	943,036
2015/2016/2017 Budget Authority Amount:	2,476,156	2,718,557	2,746,279

City of Andover 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Expan/Equip Reserve**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,703,266	5,140,790	6,609,324
Receipts:			
WW Tap Fees	288,784	75,000	75,000
Transfer from WW Utility	1,250,000	1,500,000	500,000
Interest on Idle Funds	6,393		5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,545,177**	**1,575,000**	**580,000**
Resources Available:	**5,248,443**	**6,715,790**	**7,189,324**
Expenditures:			
Debt Service - Transfer for Interceptor	106,803	106,466	60,612
Relief Interceptor Sewer Line	850		1,500,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**107,653**	**106,466**	**1,560,612**
Unencumbered Cash Balance Dec 31	5,140,790	6,609,324	5,628,712
2015/2016/2017 Budget Authority Amount:	110,000	106,466	1,560,612

Adopted Budget

Park Improvement	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	254,309	136,543	96,687
Receipts:			
Fireworks Permits	52,500	37,500	37,500
Alcohol Tax	47,222	48,760	50,361
Tower Rent (Voice Stream, Central Park)	16,104	15,840	17,424
Tower Rent (Cingular, Central Park)	24,242	22,392	24,023
SWB Tower Rent	16,686	16,200	16,686
Cancellation of prior year encumbrances	14,973		
Interest on Idle Funds	417		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**172,144**	**140,692**	**145,994**
Resources Available:	**426,453**	**277,235**	**242,681**
Expenditures:			
Debt Service - Lodge Improvements/13th par	138,138	155,738	157,838
Debt service - Gazebo	5,430	5,260	5,080
Debt service - Club House	20,525	19,550	18,575
Capital Outlay - Lodge Windows & Doors	48,400		
Park Improvements	77,417		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**289,910**	**180,548**	**181,493**
Unencumbered Cash Balance Dec 31	136,543	96,687	61,189
2015/2016/2017 Budget Authority Amount:	334,073	180,548	181,493

City of Andover 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E911**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	90,226	80,824	64,499
Receipts:			
E-911 Taxes	50,279	42,000	48,000
Interest on Idle Funds	154	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,433**	**42,100**	**48,100**
Resources Available:	**140,660**	**122,924**	**112,599**
Expenditures:			
Monthly AT&T Services	9,286	9,870	9,900
Phase I & II Fees	806	805	816
SBC/911/TCI	4,000	18,500	18,500
CAD RMS	4,802	8,700	12,500
MTD Fees	7,357	11,950	11,000
Recorder	7,044	7,400	7,800
911 Trunk Cutover Switch Service	492	1,200	1,200
Emergency 911 Phones	26,049		4,140
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**59,836**	**58,425**	**65,856**
Unencumbered Cash Balance Dec 31	80,824	64,499	46,743
2015/2016/2017 Budget Authority Amount:	68,258	58,425	65,856

Adopted Budget

Stormwater Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	126,315	139,563	123,936
Receipts:			
Fees	106,808	103,000	105,000
Cancellation of prior year encumbrances	2,000		
Interest on Idle Funds	225	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**109,034**	**103,100**	**105,100**
Resources Available:	**235,349**	**242,663**	**229,036**
Expenditures:			
Personnel Services	75,742	82,667	54,003
Contractual	6,086	18,260	20,025
Commodities	8,958	7,800	11,200
Capital Outlay			50,000
Transfer to Reserve	5,000	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**95,786**	**118,727**	**145,228**
Unencumbered Cash Balance Dec 31	139,563	123,936	83,808
2015/2016/2017 Budget Authority Amount:	99,775	118,727	145,228

City of Andover 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Recycling/Trash Utility**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	70,103	79,608	92,138
Receipts:			
User Fees	586,404	650,000	700,000
Interest on Idle Funds	123	75	75
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**586,527**	**650,075**	**700,075**
Resources Available:	**656,630**	**729,683**	**792,213**
Expenditures:			
Personnel Services	28,051	31,585	43,428
Contractual	2,625	4,210	4,425
Contractual-vendor reimbursements	543,918	600,000	650,000
Commodities	2,428	1,750	2,450
Capital Outlay			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**577,022**	**637,545**	**700,303**
Unencumbered Cash Balance Dec 31	79,608	92,138	91,911
2015/2016/2017 Budget Authority Amount:	585,826	637,545	700,303

Adopted Budget

Fire District #1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	43,848	59,449	41,290
Receipts:			
Receipts from Butler Co.	251,962	238,882	311,060
Grants/Donations			
Motor Vehicles		34,983	37,333
Cancellation of prior year encumbrances	296		
Interest on Idle Funds	128		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**252,386**	**273,865**	**348,393**
Resources Available:	**296,234**	**333,314**	**389,683**
Expenditures:			
Personnel Services	196,415	223,454	267,643
Contractual	11,640	16,398	27,035
Commodities	15,783	18,784	21,048
Capital Outlay	7,922	30,958	50,832
Transfer to Reserve	5,025	2,430	4,800
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**236,785**	**292,023**	**371,358**
Unencumbered Cash Balance Dec 31	59,449	41,290	18,325
2015/2016/2017 Budget Authority Amount:	252,351	292,023	371,358

City of Andover

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Impr. Projects		**Admin Equip Reserve**		**Police Equip Reserve**		**Fire Equip Reserve**		**FD #1 Equip Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-990,465	Cash Balance Jan 1	859,989	Cash Balance Jan 1	131,755	Cash Balance Jan 1	114,926	Cash Balance Jan 1	34,397	150,603
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Property Owner Pymt	123,642	Cancel prior yr encumb	319	Transfer in	37,000	Transfer in	20,975	Transfer in	5,025	
Temp Note	1,200,071			Donations	200	Donations	21,492			
Premium	167,462									
Bond Proceeds	12,126,270									
Cancel prior yr encumb	11,874									
Interest	427	Interest	1,340	Interest	213	Interest	184	Interest	54	
Total Receipts	13,629,745	Total Receipts	1,659	Total Receipts	37,413	Total Receipts	42,651	Total Receipts	5,079	13,716,547
Resources Available:	12,639,281	Resources Available:	861,648	Resources Available:	169,168	Resources Available:	157,577	Resources Available:	39,476	13,867,150
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Imp Projects	5,765,664	Contractual	127,244	Contractual		Contractual		Contractual		
		Commodities		Commodities		Commodities		Commodities		
		Capital Outlay	38,505	Capital Outlay	11,987	Capital Outlay	28,784	Capital Outlay	1,399	
Total Expenditures	5,765,664	Total Expenditures	165,749	Total Expenditures	11,987	Total Expenditures	28,784	Total Expenditures	1,399	5,973,584
Cash Balance Dec 31	6,873,617	Cash Balance Dec 31	695,899	Cash Balance Dec 31	157,180	Cash Balance Dec 31	128,793	Cash Balance Dec 31	38,077	**7,893,566** **
										7,893,566 **

**Note: These two block figures should agree.

City of Andover

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
IT Equip Reserve		**Inspection Equip Reserve**		**High Impr Reserve**		**reet Machine Equip Reser**		**Storm Water Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	114,777	Cash Balance Jan 1	40,149	Cash Balance Jan 1	84,726	Cash Balance Jan 1	207,045	Cash Balance Jan 1	8,009	454,705
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in	35,000	Transfer in	5,000			Transfer in	15,000	Transfer in	5,000	
Interest	186	Interest	65	Interest	137	Interest	336	Interest	14	
Total Receipts	35,186	Total Receipts	5,065	Total Receipts	137	Total Receipts	15,336	Total Receipts	5,014	60,737
Resources Available:	149,962	Resources Available:	45,214	Resources Available:	84,863	Resources Available:	222,380	Resources Available:	13,023	515,442
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	149,962	Cash Balance Dec 31	45,214	Cash Balance Dec 31	84,863	Cash Balance Dec 31	222,380	Cash Balance Dec 31	13,023	**515,442** **
										515,442 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

. 2017

The governing body of

City of Andover

will meet on August 9, 2016 at 7:00 PM at Andover City Hall, 1609 E. Central, Andover, KS 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Andover City Hall, 1609 E. Central, Andover, KS 67002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	4,884,774	23.120	7,297,561	23.856	7,470,302	3,512,326	25.750
Debt Service	7,139,571	0.027	5,800,085	0.027	4,723,750	119,274	0.874
Library	421,200	3.000	431,400	3.001	471,900	409,188	3.000
Special Public Building Fund	391,121	1.694	1,202,246	1.446	1,282,243	203,497	1.492
Employee Benefits	1,481,358	10.677	1,729,569	10.195	1,797,001	1,354,090	9.927
Special Highway	256,375		404,305		410,325		
Tourism	135,006		105,000		100,000		
Water Utility	58,183		22,877		24,939		
Arterial Impact	137,822		65,936		52,906		
Street Improvement	1,381,884		1,092,388		2,277,233		
Park Impact	433,815		18,000		25,000		
Festivals	33,502		40,000		37,500		
Sewer Utility	2,376,964		2,718,557		2,746,279		
Sewer Expan/Equip Reserve	107,653		106,466		1,560,612		
Park Improvement	289,910		180,548		181,493		
E911	59,836		58,425		65,856		
Stormwater Utility	95,786		118,727		145,228		
Recycling/Trash Utility	577,022		637,545		700,303		
Fire District #1	236,785		292,023		371,358		
Non-Budgeted Funds-A	5,973,584						
Non-Budgeted Funds-B							
Totals	26,472,150	38.518	22,321,658	38.525	24,444,226	5,598,375	41.043
Less: Transfers	1,795,744		3,569,183		2,220,868		
Net Expenditure	24,676,406		18,752,475		22,223,358		
Total Tax Levied	4,802,749		4,960,162		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	124,666,017		128,752,959		136,399,174		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	35,554,000	31,920,000	36,195,000
Revenue Bonds	1,095,000	0	0
Other	2,976,000	2,737,000	5,773,000
Lease Purchase Principal	168,002	119,800	70,598
Total	39,793,002	34,776,800	42,038,598

*Tax rates are expressed in mills

Susan Renner
City Official Title: City Clerk

City of Andover 2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	3,435,569	25.188	75,252
Debt Service	116,668	0.855	2,555
Library	400,246	2.934	8,767
Special Public Building	199,050	1.459	4,360
Employee Benefits	1,324,499	9.710	29,011
0	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	5,476,032	40.147	119,945

2016 July 1 Valuation: 136,399,174

Valuation Factor: 136,399.174

Neighborhood Revitalization Subj to Rebate: 2,987,652

Neighborhood Revitalization factor: 2,987.652

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

City of Andover

(Published in The Butler County Times-Gazette July 30, 2016.)

NOTICE OF BUDGET HEARING

The governing body of
City of Andover
will meet on August 9, 2016 at 7:00 PM at Andover City Hall, 1609 E. Central, Andover, KS 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Andover City Hall, 1609 E. Central, Andover, KS 67002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	4,884,774	23.120	7,297,561	23.856	7,470,302	3,512,326	25.750
Debt Service	7,139,571	0.027	5,800,085	0.027	4,723,750	119,274	0.874
Library	421,200	3.000	431,400	3.001	471,900	409,188	3.000
Special Public Building Fund	391,121	1.694	1,202,246	1.446	1,282,243	203,497	1.492
Employee Benefits	1,481,358	10.677	1,729,569	10.195	1,797,001	1,354,090	9.927
Special Highway	256,375		404,305		410,325		
Tourism	135,006		105,000		100,000		
Water Utility	58,183		22,877		24,939		
Arterial Impact	137,822		65,936		52,906		
Street Improvement	1,381,884		1,092,388		2,277,233		
Park Impact	433,815		18,000		25,000		
Festivals	33,502		40,000		37,500		
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Revenue Bonds	1,095,000	0	0
Other	2,976,000	2,737,000	5,773,000
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Total	39,793,002	34,776,800	42,038,598

*Tax rates are expressed in mills

Susan Renner
City Official Title: City Clerk

City of Andover
Notice of Vote

(Published in The Butler County Times-Gazette August 13, 2016.) 2017

Notice of Vote - City of Andover

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	Total Property Tax Levied	Mill Levy*
2016 Budg	$ 4,960,162	38.525
2017 Budg	$ 5,598,375	41.043

Approved (vote 6 to 0

* 2016 mill levy is actual. 2017 mill levy is estimated.