

CERTIFICATE

To the Clerk of Labette, State of Kansas

We, the undersigned, officers of

Altamont

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
 (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	478,600	146,652	34,579
Debt Service	10-113	9	37,000	16,798	3,961
Library	12-1220	9	29,125	18,171	4,285
Police Vehicles		10	38,496		0.000
Recreation		10	5,300	4,240	1,000
Utility Service		11	57,000	30,744	7,249
		11			0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
Special Highway		12	88,178		
Water		12	352,315		
Electric		13	1,067,406		
Gas		13	622,150		
Sewer		14	225,344		
Sanitation		14	182,198		
Pool		15	56,408		
Equipment		15	145,140		
Insurance		16	91,673		
City Sales Tax		16	170,989		
Utility Equip & Truck Savings		17	151,736		
Lake Fund		17	36,750		
Twin Valley/Dollar General		18			
Water Project		18			
Water Bond & Interest		19	42,000		
		19			
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Non-Budgeted Funds-C		22			
Totals	xxxxxx		3,877,808	216,605	51,074
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only	
Budget Summary		23			4,241,014
Neighborhood Revitalization Rebate					Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2016

County Clerk

Governing Body

Altamont

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>204,673</u>
2. Debt service levy in 2016 budget	- \$	<u>15,996</u>
3. Tax levy excluding debt service	\$	<u>188,677</u>
 2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016;	+ <u>206,842</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>45,830</u>	
5b. Personal property 2015	- <u>43,537</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,293</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016		<u>9,574</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>218,709</u>
9. Total estimated valuation July 1, 2016	<u>4,238,796</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>4,020,087</u>
11. Factor for increase (8 divided by 10)		<u>0.05440</u>
12. Amount of increase (11 times 3)	+ \$	<u>10,265</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>198,942</u>
14. Debt service levy in this 2017 budget		<u>16,798</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>215,740</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>236</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>215,976</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	135,211	30,808	168	452	360	162
Debt Service	15,996	3,645	20	54	43	19
Library	18,238	4,156	23	61	49	22
Police Vehicles						
Recreation	4,256	970	5	14	11	5
Utility Service	30,972	7,057	39	104	82	37
TOTAL	204,673	46,636	255	685	545	245

County Treas Motor Vehicle Estimate 46,636
 County Treas Recreational Vehicle Estimate 255
 County Treas 16/20M Vehicle Estimate 685
 County Treas Commercial Vehicle Tax Estimate 545
 County Treas Watercraft Tax Estimate 245

Motor Vehicle Factor 0.22786
 Recreational Vehicle Factor 0.00125
 16/20M Vehicle Factor 0.00335
 Commercial Vehicle Factor 0.00266
 Watercraft Factor 0.00120

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015 2015	Current Amount for 2016 2016	Proposed Amount for 2017 2017	Transfers Authorized by Statute
Water	Water Reserve	2,500	18,000	18,000	KSA 12-825d
Water	TwN Val/Dol Gen Lines	13,000	12,000	-	KSA 12-825d
Water	Water Bond & Int	18,000	12,000	42,000	KSA 12-1,117
Water	Pool		10,000	10,000	KSA 12 825d
Water	General		5,000	5,000	KSA 12 825d
Water	Equipment Reserve		3,000	3,000	KSA 12-1,117
Water	Library	3,000	-	3,000	KSA 12 825d
Electric	Insurance	7,000	14,000	14,000	KSA 12 825d
Electric	Utility Equipment	18,669	32,000	32,000	KSA 12 825d
Electric	Electric Reserve	24,000	58,000	58,000	KSA 12 825d
Electric	Pool	18,000	18,000	18,000	KSA 12 825d
Electric	Equipment Reserve	10,000	20,000	20,000	KSA 12-1,117
Electric	General	20,000	52,000	52,000	KSA 12 825d
Gas	Gas Reserve	24,000	35,500	35,500	KSA 12 825d
Gas	TwN Val/Dol Gen Lines	13,000	12,000	-	KSA 12-825d
Gas	Pool	11,000	11,000	11,000	KSA 12-825d
Gas	Equipment Reserve		8,000	8,000	KSA 12-1,117
Gas	General	5,000	40,000	40,000	KSA 12-825d
Sewer	Sewer Reserve	42,000	60,000	77,800	KSA 12-825d
Sewer	TwN Val/Dol Gen Lines	13,000	-	-	KSA 12-825d
Sanitation	Sanitation Trk Bond/Int	15,996	11,000	8,400	KSA 12 -1,117
Sanitation	Equipment Reserve	8,000	13,000	15,600	KSA 12-1,117
City Sales Tax	TwN Val/Dol Gen Lines	26,000	24,000	-	KSA 12-825d
City Sales Tax	General	10,000	10,000	34,000	KSA 12-197
General Police	Police Vehicle	18,000	18,000	18,000	KSA 12-1,117
	Totals	320,165	496,500	523,300	
	Adjustments				
	Adjusted Totals	320,165	496,500	523,300	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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2017

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General			
Salaries	46,288	47,500	48,500
Taxes	8,495	9,000	9,200
Contractual	7,855	8,000	8,500
Commodities	428	1,000	1,000
Equipment		800	1,000
Total	63,066	66,300	68,200
Police			
Salaries	138,134	144,000	148,000
Taxes	24,410	25,000	27,000
Contractual	19,824	23,500	24,000
Training	1,462	2,500	2,700
Animal Control	792	1,000	1,000
Commodities	4,864	5,000	7,200
Equipment	1,242	4,000	6,000
Vehicle	5,490	8,000	8,000
Transfer to Police Vehicle	18,000	18,000	18,000
Total	214,218	231,000	241,900
Fire			
Salaries	10,670	15,000	15,000
Taxes	639	2,000	2,000
Contractual	9,410	11,000	11,000
Commodities	1,936	3,500	4,000
Equipment	336	4,000	25,000
Vehicle	2,048	7,000	7,000
Total	25,039	42,500	64,000
Court			
Salaries	3,745	8,600	8,600
Taxes	287	600	800
Contractual	1,378	2,300	2,300
Commodities	278	500	500
Total	5,688	12,000	12,200
Park			
Salaries	149	900	1,000
Taxes		100	100
Contractual	426	750	1,000
Commodities	145	400	600
Equipment & Park Capital Outlay	6,000	6,000	6,000
Fireworks	5,500	6,500	6,500
Total	12,220	14,650	15,200
Building Maintenance			
Salaries	671	3,500	3,500
Taxes		500	500
Contractual	100	500	500
Commodities	72	500	600
Total	843	5,000	5,100
Streets and Sidewalks			
Streets	4,229	49,500	50,000
Sidewalks	48	1,000	2,000
Total	4,277	50,500	52,000
Capital			
Capital Outlay	6,970	17,535	20,000
Total	6,970	17,535	20,000
Page 1 - Total	332,321	439,485	478,600

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Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	332,321	439,485	478,600
Grand Total	332,321	439,485	478,600

(Note: Should agree with general sub-totals.)

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	11,687	13,346	8,346
Receipts:			
Ad Valorem Tax	15,060	15,996	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	223		
Motor Vehicle Tax	4,309	3,916	3,645
Recreational Vehicle Tax	23	28	20
16/20M Vehicle Tax	75	60	54
Commercial Vehicle Tax			43
Watercraft Tax			19
Transfer from Sanitation for Trash Truck	15,996	11,000	8,400
Interest on Idle Funds	48		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,734	31,000	12,181
Resources Available:	47,421	44,346	20,527
Expenditures:			
Bonds and Interest	34,075	36,000	37,000
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,075	36,000	37,000
Unencumbered Cash Balance Dec 31	13,346	8,346	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	36,000	36,000	37,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,000
		Tax Required	16,473
		Delinquent Comp Rate: 2.0%	325
		Amount of 2016 Ad Valorem Tax	16,798

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	7,060	7,086	3,969
Receipts:			
Ad Valorem Tax	15,964	18,238	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	220		
Motor Vehicle Tax	2,845	3,883	4,156
Recreational Vehicle Tax	21	27	23
16/20M Vehicle Tax	65	60	61
Commercial Vehicle Tax			49
Watercraft Tax			22
Transfers	3,000	0	3,000
Interest on Idle Funds	26	25	25
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,141	22,233	7,336
Resources Available:	29,201	29,319	11,305
Expenditures:			
Salaries	19,646	22,600	24,325
Taxes	1,410	1,500	2,000
Contractual	1,004	1,000	1,800
Commodities	55	250	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,115	25,350	29,125
Unencumbered Cash Balance Dec 31	7,086	3,969	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	25,185	25,350	29,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,125
		Tax Required	17,820
		Delinquent Comp Rate: 2.0%	351
		Amount of 2016 Ad Valorem Tax	18,171

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Police Vehicles	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	8,560	7,496	20,496
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer of Funds	18,000	18,000	18,000
Reimburse	3,500		
Interest on Idle Funds	16		
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,516	18,000	18,000
Resources Available:	30,076	25,496	38,496
Expenditures:			
Police Vehicles	22,580	5,000	38,496
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,580	5,000	38,496
Unencumbered Cash Balance Dec 31	7,496	20,496	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	26,641	23,250	38,496
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,496
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	265	73	137
Receipts:			
Ad Valorem Tax	3,673	4,256	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	58		
Motor Vehicle Tax	989	955	970
Recreational Vehicle Tax	5	7	5
16/20M Vehicle Tax	17	15	14
Commercial Vehicle Tax			11
Watercraft Tax			5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,742	5,233	1,005
Resources Available:	5,007	5,306	1,142
Expenditures:			
Recreation	4,934	5,169	5,300
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,934	5,169	5,300
Unencumbered Cash Balance Dec 31	73	137	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	4,934	5,374	5,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,300
		Tax Required	4,158
Delinquent Comp Rate:	2.0%		82
Amount of 2016 Ad Valorem Tax			4,240

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Utility Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	24,390	35,096	19,531
Receipts:			
Ad Valorem Tax	22,898	30,972	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	322		
Motor Vehicle Tax	5,577	5,954	7,057
Recreational Vehicle Tax	30	42	39
16/20M Vehicle Tax	93	92	104
Commercial Vehicle Tax			82
Watercraft Tax			37
Reimbursed	2,625		
Interest on Idle Funds	116		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	31,661	37,060	7,319
Resources Available:	56,051	72,156	26,850
Expenditures:			
Utility	20,955	52,625	57,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,955	52,625	57,000
Unencumbered Cash Balance Dec 31	35,096	19,531	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	45,000	50,890	57,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,000
		Tax Required	30,150
Delinquent Comp Rate:	2.0%		594
Amount of 2016 Ad Valorem Tax			30,744

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2016 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	33,441	48,745	59,648
Receipts:			
State of Kansas Gas Tax	27,556	27,520	27,230
County Transfers Gas		0	0
Reimbursed Income	1,542	1,000	1,000
Interest on Idle Funds	125	200	200
Miscellaneous	79	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,302	28,820	28,530
Resources Available:	62,743	77,565	88,178
Expenditures:			
Salaries	1,081	4,000	20,000
Taxes	170	300	500
Contractual	3,487	3,000	7,000
Commodities	9,260	9,000	50,000
Construction/Alterations		1,617	10,678
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,998	17,917	88,178
Unencumbered Cash Balance Dec 31	48,745	59,648	0
2015/2016/2017 Budget Authority Amount:	59,944	59,921	88,178

Adopted Budget

Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,766	11,815	19,515
Receipts:			
Utility Receipts	265,499	310,000	325,000
Service Fees	700	1,000	1,000
Meter Setting	170	700	800
Water Crane	2,362	4,500	4,500
Reimbursed Income	431	500	1,000
Interest on Idle Funds	25	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	269,187	317,200	332,800
Resources Available:	276,953	329,015	352,315
Expenditures:			
Salaries	47,861	57,000	65,000
Taxes	7,560	9,000	11,000
Contractual	20,502	24,000	26,315
Utility Costs	129,305	134,000	142,000
Commodities	13,295	14,500	16,000
Capital	10,115	11,000	11,000
Transfer to Other Fund	16,000	27,000	18,000
Transfer to Equipment Reserve		3,000	3,000
Transfer to Water Bond and Interest	18,000	12,000	42,000
Transfer to Reserve	2,500	18,000	18,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	265,138	309,500	352,315
Unencumbered Cash Balance Dec 31	11,815	19,515	0
2015/2016/2017 Budget Authority Amount:	408,081	394,666	352,315

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Electric			
Unencumbered Cash Balance Jan 1	10,605	43,406	1,406
Receipts:			
Utility Receipts	870,065	950,000	1,062,000
Service Fees	810	1,000	1,000
Meter Setting		500	500
Reimbursed Income	3,353	1,000	2,000
Interest on Idle Funds	201	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	874,429	953,000	1,066,000
Resources Available:	885,034	996,406	1,067,406
Expenditures:			
Salaries	125,731	140,000	150,000
Taxes	16,938	18,000	19,406
Contractual	27,208	35,000	40,000
Utility Costs	543,735	550,000	600,000
Commodities	27,266	32,000	35,000
Equipment	478	6,000	9,000
Capital	2,603	20,000	20,000
Transfer to Other Fund	45,000	84,000	84,000
Transfer to Equipment Reserve	10,000	20,000	20,000
Transfer to Reserve	24,000	58,000	58,000
Transfer to Utility Truck	18,669	32,000	32,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	841,628	995,000	1,067,406
Unencumbered Cash Balance Dec 31	43,406	1,406	0
2015/2016/2017 Budget Authority Amount:	1,046,000	1,119,345	1,067,406

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Gas			
Unencumbered Cash Balance Jan 1	26,751	39,250	19,450
Receipts:			
Utility Receipts	426,601	550,000	600,000
Service Fees	710	1,000	1,000
Meter Setting		500	500
Reimbursed Income	608	1,000	1,000
Interest on Idle Funds	178	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	428,097	552,700	602,700
Resources Available:	454,848	591,950	622,150
Expenditures:			
Salaries	82,398	90,000	105,000
Taxes	14,478	17,000	24,000
Contractual	27,144	31,000	33,650
Utility Costs	220,629	300,000	320,000
Commodities	13,057	25,000	25,000
Equipment and Capital	4,892	15,000	20,000
Transfer to Other Funds	29,000	51,000	51,000
Transfer to Equipment Reserve	0	8,000	8,000
Transfer to Reserve	24,000	35,500	35,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	415,598	572,500	622,150
Unencumbered Cash Balance Dec 31	39,250	19,450	0
2015/2016/2017 Budget Authority Amount:	636,562	645,251	622,150

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	37,138	39,321	43,521
Receipts:			
Utility Receipts	136,840	180,000	184,000
Sewer Taps	248	500	500
Reimbursed Income	3,977	1,000	1,000
Interest on Idle Funds	153	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	141,218	181,700	185,700
Resources Available:	178,356	221,021	229,221
Expenditures:			
Salaries	41,389	60,000	70,000
Taxes	6,183	8,000	11,000
Contractual	19,115	24,000	29,500
Commodities	12,750	16,500	22,000
Equipment and Capital	4,598	9,000	15,044
Transfer to Reserve	42,000	60,000	77,800
Transfer to Twin Val/Dollar Gen Util Lines	13,000	0	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	139,035	177,500	225,344
Unencumbered Cash Balance Dec 31	39,321	43,521	3,877
2015/2016/2017 Budget Authority Amount:	237,704	236,738	225,344

Adopted Budget

Sanitation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,635	6,198	11,198
Receipts:			
Utility Receipts	123,656	160,000	170,000
Sewer Taps			
Reimbursed Income	11,739	500	500
Interest on Idle Funds	27	500	500
Miscellaneous	36		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	135,458	161,000	171,000
Resources Available:	140,093	167,198	182,198
Expenditures:			
Salaries	39,581	40,000	51,100
Taxes	7,325	8,000	9,000
Contractual	18,469	28,000	32,000
Transfers Station - Landfill Fees	34,967	38,000	46,000
Commodities	5,927	9,000	10,000
Capital	3,630	9,000	10,098
Transfer to Equipment Reserve	8,000	13,000	15,600
Transfer to Trash Truck Bond and Interest	15,996	11,000	8,400
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	133,895	156,000	182,198
Unencumbered Cash Balance Dec 31	6,198	11,198	0
2015/2016/2017 Budget Authority Amount:	185,000	176,635	182,198

Altamont

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Pool	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,016	2,288	3,798
Receipts:			
Transfer of Funds	29,000	39,000	39,000
Gate Receipts	2,299	3,500	3,500
Pool Parties	400	1,000	1,000
Smimming Lessons	1,695	2,200	2,200
Lifeguard/CPR/First Aid	540	500	500
Season Tickets	4,363	6,000	6,000
Interest on Idle Funds	1	10	10
Miscellaneous		400	400
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,298	52,610	52,610
Resources Available:	39,314	54,898	56,408
Expenditures:			
Salaries	19,695	22,200	23,200
Taxes	1,386	1,900	2,200
Contractual	650	4,500	5,000
Commodities	13,349	16,500	19,000
Capital	1,946	6,000	7,008
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	37,026	51,100	56,408
Unencumbered Cash Balance Dec 31	2,288	3,798	0
2015/2016/2017 Budget Authority Amount:	54,691	55,718	56,408

Adopted Budget

Equipment	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	26,575	33,540	78,040
Receipts:			
Transfers	18,000	44,000	46,600
Reimbursed		20,000	20,000
Interest on Idle Funds	34	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,034	64,500	67,100
Resources Available:	44,609	98,040	145,140
Expenditures:			
Equipment	11,069	20,000	145,140
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,069	20,000	145,140
Unencumbered Cash Balance Dec 31	33,540	78,040	0
2015/2016/2017 Budget Authority Amount:	126,082	126,575	145,140

Altamont

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Insurance	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	31,364	37,764	49,764
Receipts:			
Transfers	7,000	14,000	14,000
Reimbursed	24,103	28,000	28,000
Interest on Idle Funds	1,940		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,043	42,000	42,000
Resources Available:	64,407	79,764	91,764
Expenditures:			
Insurance	26,643	30,000	91,673
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,643	30,000	91,673
Unencumbered Cash Balance Dec 31	37,764	49,764	91
2015/2016/2017 Budget Authority Amount:	61,359	77,364	91,673

Adopted Budget

	Prior Year	Current Year	Proposed Budget
City Sales Tax	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	54,964	52,289	50,889
Receipts:			
Sales Tax	78,486	100,000	120,000
Interest on Idle Funds	116	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	78,602	100,100	120,100
Resources Available:	133,566	152,389	170,989
Expenditures:			
Contractual	26,365	38,000	40,000
Commodities	1,285	1,500	7,989
Capital	17,627	28,000	89,000
Transfers	36,000	34,000	34,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	81,277	101,500	170,989
Unencumbered Cash Balance Dec 31	52,289	50,889	0
2015/2016/2017 Budget Authority Amount:	173,763	182,964	170,989

Altamont

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Equip & Truck Savings	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	57,680	97,736	114,736
Receipts:			
Transfer of Funds	18,669	32,000	32,000
Reimbursement	22,975	5,000	5,000
Interest on Idle Funds	86		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,730	37,000	37,000
Resources Available:	99,410	134,736	151,736
Expenditures:			
Equipment	1,674	20,000	151,736
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,674	20,000	151,736
Unencumbered Cash Balance Dec 31	97,736	114,736	0
2015/2016/2017 Budget Authority Amount:	90,956	111,980	151,736

Adopted Budget

Lake Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	31,658	25,450	14,150
Receipts:			
Reimbursed Income	500	500	500
Lake Laundry	50	50	50
Gate Receipts	11,080	16,000	22,000
Interest on Idle Funds	53	50	50
Miscellaneous	1,030		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,713	16,600	22,600
Resources Available:	44,371	42,050	36,750
Expenditures:			
Salaries	2,217	3,500	4,000
Taxes		400	500
Contractual	11,258	12,000	17,250
Commodities	5,446	12,000	15,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,921	27,900	36,750
Unencumbered Cash Balance Dec 31	25,450	14,150	0
2015/2016/2017 Budget Authority Amount:	85,812	46,258	36,750

Altamont

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Twin Valley/Dollar General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,515	81,263	0
Receipts:			
Transfers	65,000	20,581	
Reimbursed	59,052		
Interest on Idle Funds	429	109	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	124,481	20,690	0
Resources Available:	137,996	101,953	0
Expenditures:			
Twin Valley - Dollar General Utility Lines	56,733	101,953	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	56,733	101,953	0
Unencumbered Cash Balance Dec 31	81,263	0	0
2015/2016/2017 Budget Authority Amount:	90,000	124,515	0

Adopted Budget

Water Project	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	70,177	0
Receipts:			
State Grant Income	307,299		
Federal Grant and Loan Income	977,000		
Encumbered Income	179,015		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,463,314	0	0
Resources Available:	1,463,314	70,177	0
Expenditures:			
Water Project	1,393,137	70,177	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,393,137	70,177	0
Unencumbered Cash Balance Dec 31	70,177	0	0
2015/2016/2017 Budget Authority Amount:	1,707,175	1,394,000	0

Altamont

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Bond & Interest	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	18,000	0
Receipts:			
Transfer from Water	18,000	12,000	42,000
Reimbursed		12,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,000	24,000	42,000
Resources Available:	18,000	42,000	42,000
Expenditures:			
Water Bonds and Interest	0	42,000	42,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	42,000	42,000
Unencumbered Cash Balance Dec 31	18,000	0	0
2015/2016/2017 Budget Authority Amount:	0	66,000	42,000

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

2017

The governing body of
Altamont

will meet on August 25, 2016 at 6:30 PM at Altamont City Hall - 407 S. Huston, Altamont, KS 67330 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Altamont City Hall - 407 S. Huston, Altamont, KS 67330 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	332,321	32.656	439,485	31.767	478,600	146,652	34.598
Debt Service	34,075	4.080	36,000	3.758	37,000	16,798	3.963
Library	22,115	4.046	25,350	4.285	29,125	18,171	4.287
Police Vehicles	22,580		5,000		38,496		
Recreation	4,934	0.995	5,169	1.000	5,300	4,240	1.000
Utility Service	20,955	6.203	52,625	7.277	57,000	30,744	7.253
Special Highway	13,998		17,917		88,178		
Water	265,138		309,500		352,315		
Electric	841,628		995,000		1,067,406		
Gas	415,598		572,500		622,150		
Sewer	139,035		177,500		225,344		
Sanitation	133,895		156,000		182,198		
Pool	37,026		51,100		56,408		
Equipment	11,069		20,000		145,140		
Insurance	26,643		30,000		91,673		
City Sales Tax	81,277		101,500		170,989		
Utility Equip & Truck Savings	1,674		20,000		151,736		
Lake Fund	18,921		27,900		36,750		
Twin Valley/Dollar General	56,733		101,953				
Water Project	1,393,137		70,177				
Water Bond & Interest			42,000		42,000		
Non-Budgeted Funds-A	37,385						
Non-Budgeted Funds-B	145,792						
Non-Budgeted Funds-C	40						
Totals	4,055,969	47.980	3,256,676	48.087	3,877,808	216,605	51.101
Less: Transfers	320,165		496,500		523,300		
Net Expenditure	3,735,804		2,760,176		3,354,508		
Total Tax Levied	183,476		204,673		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,822,289		4,256,346		4,238,796		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	125,000		95,000		65,000		
Revenue Bonds	0		977,000		977,000		
Other	0		0		0		
Lease Purchase Principal	167,000		158,478		130,750		
Total	292,000		1,230,478		1,172,750		

*Tax rates are expressed in mills

City of Altamont
City Official Title: City Clerk

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **August 3, 2016**, knowledge of the statements above set forth, and that they are true.



(signature)

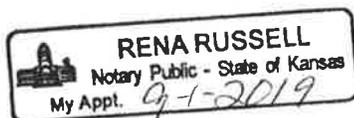
State of Kansas, Labette County

Subscribed and sworn to before me this **3rd day of August, 2016**


(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee \$66.40



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 3, 2016)
NOTICE OF BUDGET HEARING

2017

The governing body of
Altamont

will meet on August 23, 2016 at 6:30 PM at Altamont City Hall - 407 S. Main, Altamont, KS. 67330 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Altamont City Hall - 407 S. Main, Altamont, KS. 67330 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	333,331	27.426	419,485	31.787	478,000	186,922	21.588
Police Services	34,075	4.588	38,000	3.738	37,000	18,799	3.567
Fire	22,111	4.046	23,132	4.283	22,125	18,171	4.281
Public Utilities	27,490		5,800		5,300	4,240	1.030
Sanitation	4,034	8.993	4,119	1.000	57,000	30,744	7.232
Utility Services	28,955	8.263	43,429	7.217	88,178		
Special Highway	11,999		300,400		310,311		
Water	283,118		993,000		1,087,400		
Library	413,958		577,400		623,100		
Club	139,035		177,500		187,108		
Child	113,895		51,193		36,408		
Sanitation	27,200		165,000		145,140		
Pool	17,583		30,000		4,823		
Recreation	28,543		30,000		130,540		
Insurance	83,227		161,500		131,730		
City Admin. Maint.	1,874		30,000		36,750		
Utility Equip. & Truck Serv.	18,421		101,853				
Lake Fund	36,773		76,177		42,800		
Water Utility General	1,293,137		42,000				
Water House & Interest							
Non-Budgeted Funds-A	17,241						
Non-Budgeted Funds-B	145,262						
Non-Budgeted Funds-C	89						
Totals	4,053,969	47.988	3,256,678	48.687	5,877,808	316,605	11.101
Funds			486,500		533,300		
Int. Transfers	330,168		3,256,178		3,914,508		
Net Expenditure	3,723,801		298,873		XXXXXXXXXXXXXXXXXXXX		
Total Tax Levied	183,476				4,218,796		
Assessed Valuation	3,822,289		4,216,245				
Outstanding Indebtedness			2018		2018		
January 1	3014		33,000		63,000		
O.O. Bonds	131,000		977,000		977,000		
Revenue Bonds	0		0		0		
Other	0		158,478		130,750		
Less Purchase Principal	187,000		1,280,678		1,172,250		
Total	283,000						

*Tax rates are expressed in mills

City of Altamont
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR
of lawful age, being duly sworn, deposes and says he
or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa,
Altamont and Edna, County of Labette, State of
Kansas, and of general circulation in said county,
and which has been admitted to the mail at second
class matter in said county during the period of one
year immediately prior to the first publication of the
notice hereinafter mentioned, and that a notice, of
which a true copy is hereto attached, was published
in the regular and entire issue of each number of said
newspaper for one (1) **Wednesday**.

The first publication being made on **August 31, 2016**,
knowledge of the statements above set forth, and that
they are true.


(signature)

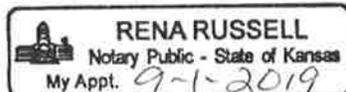
State of Kansas, Labette County

Subscribed and sworn to before me this **31st day of
August, 2016**


(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee **\$30.50**



PUBLIC NOTICE		
(First published in the Labette Avenue, Wednesday, August 31, 2016)		
Notice of Vote Publication		
Notice of Vote - Altamont		
Pursuant to K.S.A. 2015 Supp. 79-2925b		
	Total Property Tax Levied	Mill Levy*
2016 Budget	\$ 204,673	48.087
2017 Budget	\$ 216,605	51.101
Approved (vote)		5 to 0
* 2016 mill levy is actual. 2017 mill levy is estimated.		

NOTICE OF VOTE PUBLICATION

**Notice of Vote - Altamont
Pursuant to K.S.A. 2015 Supp. 79-2925b**

	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2016 Budget	\$ <u>204,673</u>	48.087
2017 Budget	\$ <u>216,605</u>	51.101

Approved (vote) 5 to 0

* 2016 mill levy is actual. 2017 mill levy is estimated.