

2017

**CERTIFICATE**

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

**City of Alexander**

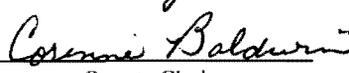
- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and  
 (3) the Amount(s) of Amount of 2016 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

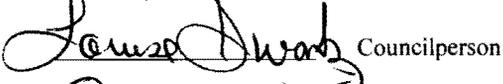
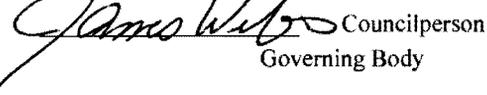
		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit : 2017		2		
Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	6	70,295	6,557
Special Highway		7	1,965	
Water		7	41,050	
Sewer Utility		8	15,935	
Solid Waste		8	8,069	
<b>Totals</b>		xxxxxx	137,314	6,557

Resolution required? Notice of the vote to adopt required to be published? No

Budget Summary	9
Neighborhood Revitalization	
<b>Assessed Valuation:</b>	County Clerk's Use Only
Rush County	
0	
0	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2016 Total Accessed Valuation
Carolyn Brock	
Robin Misegadis	

612 SW Terrance Ave.  
 Topeka, KS 66611  
 brockck@bcglobal.net

Date Attested: Aug 10 2016  
  
 County Clerk

 Mayor  
 Councilperson  
 Councilperson  
 Councilperson  
 Governing Body

City of Alexander

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>6,514</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,514</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016 :	+ <u>0</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>11,970</u>	
5b. Personal property 2015	- <u>10,988</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>982</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>635</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>1,617</u>	
9. Total estimated valuation July 1, 2016	<u>301,007</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>299,390</u>	
11. Factor for increase (8 divided by 10)	<u>0.00540</u>	
12. Amount of increase (11 times 3)	+ \$ <u>35</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>6,549</u>	
14. Debt service levy in this 2017 budget	<u>#REF!</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>#REF!</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>8</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>#REF!</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and

attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



City of Alexander

2017

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
Water Utility	General Fund	0	0	2,500	KSA 12-825d
Sewer Fund	General Fund	0	0	2,500	KSA 12-825d
	<b>Totals</b>	0	0	5,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	5,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Alexander

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Water Project - Series 2012	7/12/2012	7/12/2052	2.75	300,000	285,000	7/25	7/25	7,838	5,000	7,700	5,000
<b>Total Other</b>					<b>285,000</b>			<b>7,838</b>	<b>5,000</b>	<b>7,700</b>	<b>5,000</b>
<b>Total Indebtedness</b>					<b>285,000</b>			<b>7,838</b>	<b>5,000</b>	<b>7,700</b>	<b>5,000</b>

City of Alexander

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	46,290	51,075	52,547
Receipts:			
Ad Valorem Tax	6,377	6,514	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	171		
Motor Vehicle Tax	1,866	2,490	1,692
Recreational Vehicle Tax	16	15	15
16/20M Vehicle Tax		180	159
Commercial Vehicle Tax		66	100
Watercraft Tax			1
Gross Earning (Intangible) Tax	172	193	94
LAVTR			0
City and County Revenue Sharing			0
Capitol Credits	60	60	60
Franchise Fees	2,714	2,538	3,000
Fire District Reimbursement		823	1,000
Other Income	2,400	911	0
Transfer in Water Utility			2,500
Transfer in Sewer Utility			2,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	52	70	70
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>13,828</b>	<b>13,860</b>	<b>11,192</b>
<b>Resources Available:</b>	<b>60,119</b>	<b>64,935</b>	<b>63,738</b>
Expenditures:			
Salaries & Wages	3,600	3,600	3,600
Employee Benefits	169	275	275
Insurance	659	573	650
Office Expense	678	1,000	1,570
Professional	150	400	400
Maintenance	1,515	2,000	3,169
Utilities	2,273	4,540	5,495
Capital Improvements			10,000
Capital Outlay			45,136
Transfer to Capital Improvement Fund			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>9,043</b>	<b>12,388</b>	<b>70,295</b>
Unencumbered Cash Balance Dec 31	51,075	52,547	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	44,959	65,802	70,295
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			70,295
Tax Required			6,557
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			6,557

City of Alexander

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	835	32	357
Receipts:			
State of Kansas Gas Tax	1,655	1,650	1,640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,655</b>	<b>1,650</b>	<b>1,640</b>
<b>Resources Available:</b>	<b>2,490</b>	<b>1,682</b>	<b>1,997</b>
Expenditures:			
Street Repair and Maint	2,459	1,325	1,765
Contract Labor			200
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,459</b>	<b>1,325</b>	<b>1,965</b>
Unencumbered Cash Balance Dec 31	32	357	31
2015/2016/2017 Budget Authority Amount	4,862	2,305	1,965

Adopted Budget <b>Water</b>	Prior Year 2015	Current Year 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	27,547	23,824	20,594
Receipts:			
Charges to Customers	19,984	19,705	20,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>19,984</b>	<b>19,705</b>	<b>20,500</b>
<b>Resources Available:</b>	<b>47,531</b>	<b>43,529</b>	<b>41,094</b>
Expenditures:			
Salaries & Wages	2,200	2,400	2,400
Insurance	559	573	600
Office Exp	253	300	350
License & Fees	138	225	300
Maintenance & Supplies	3,834	2,400	2,400
Testing	1,344	1,500	1,800
Utilities	2,405	2,700	3,000
Capital Outlay			15,000
Transfer to General			2,500
Bond Interest	12,975	12,838	12,700
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>23,707</b>	<b>22,936</b>	<b>41,050</b>
Unencumbered Cash Balance Dec 31	23,824	20,594	44
2015/2016/2017 Budget Authority Amount	45,121	48,980	41,050

City of Alexander

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sewer Utility</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	9,461	9,720	10,742
Receipts:			
Charges to Customers	4,350	5,280	5,280
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>4,350</b>	<b>5,280</b>	<b>5,280</b>
<b>Resources Available:</b>	<b>13,811</b>	<b>15,000</b>	<b>16,022</b>
Expenditures:			
Salaries & Wages	2,587	2,400	2,400
Employee Benefits			
Insurance	559	573	600
License	185	185	185
Maintenance & Repairs	133	300	500
Utilities	628	800	1,050
Capital Outlay			8,700
Transfer to General			2,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>4,091</b>	<b>4,258</b>	<b>15,935</b>
Unencumbered Cash Balance Dec 31	9,720	10,742	87
2015/2016/2017 Budget Authority Amount	15,097	12,407	15,935

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Solid Waste</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,250	1,490	1,730
Receipts:			
Charges to Customers	5,539	6,409	6,409
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>5,539</b>	<b>6,409</b>	<b>6,409</b>
<b>Resources Available:</b>	<b>6,788</b>	<b>7,898</b>	<b>8,138</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Professional fees	5,539	6,409	6,409
Less Postage fees	-240	-240	-240
Office expense			1,900
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>5,299</b>	<b>6,169</b>	<b>8,069</b>
Unencumbered Cash Balance Dec 31	1,490	1,730	70
2015/2016/2017 Budget Authority Amount	7,796	8,080	8,069

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Alexander**

will meet on the August 8, 2016 at 8:00 PM at Kueffer Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kueffer Hall and will be available at this hearing.

**SUPPORTING COUNTIES**  
Rush County (home county)

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,043	25.952	12,388	21.883	70,295	6,557	21.782
Special Highway	2,459		1,325		1,965		
Water	23,707		22,936		41,050		
Sewer Utility	4,091		4,258		15,935		
Solid Waste	5,299		6,169		8,069		
<b>Totals</b>	<b>44,599</b>	<b>25.952</b>	<b>47,076</b>	<b>21.883</b>	<b>137,314</b>	<b>6,557</b>	<b>21.782</b>
Less: Transfers	0		0		5,000		
Net Expenditure	44,599		47,076		132,314		
Total Tax Levied	6,300		6,514				
Assessed Valuation	242,758		297,674		301,007		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	295,000		290,000		285,000		
Lease Purchase Principal	0		0		0		
Total	295,000		290,000		285,000		

\*Tax rates are expressed in mills

**City of Alexander**

City Official Title: City Clerk

# Affidavit of Publication

State of Kansas, }  
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been La Crosse in said County as periodical mail matter.

is a true copy thereof and was published in the of said newspaper for one consecutive on thereof being made as aforesaid on of July, 2016, with subsequent he following date:

2016

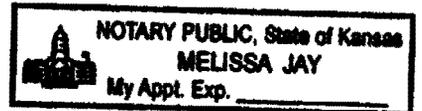
2016

*Tim Engel*  
\_\_\_\_\_  
Publisher

1 to before me this 27th day of

*Melissa Jay*  
\_\_\_\_\_  
Notary Public

10-18



FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,043	25.952	12,388	21.883	70,295	6,557	21.782
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<b>Totals</b>	<b>44,599</b>	<b>25.952</b>	<b>47,076</b>	<b>21.883</b>	<b>137,314</b>	<b>6,557</b>	<b>21.782</b>
Less: Transfers	0		0		5,000		
Net Expenditure	44,599		47,076		132,314		
Total Tax Levied	6,300		6,514				
Assessed Valuation	242,758		297,674		301,007		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	295,000		290,000		285,000		
Lease Purchase Principal	0		0		0		
Total	295,000		290,000		285,000		

\*Tax rates are expressed in mills

City of Alexander  
City Official Title: City Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_