

CERTIFICATE - City of Alden, Kansas 2017 Budget

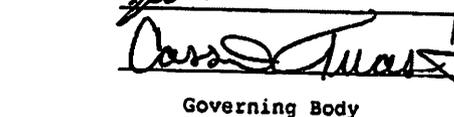
To the Clerk of Rice, State of Kansas
We, the undersigned officers of
City of Alden

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and 3) the Amount(s)
of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:	K.S.A.	Page No.	2017 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2016 Ad Valorem Tax	
Computation to Det. Limit for 2017		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	4	39,843	11,460	_____
Capital Improvement Fund	12-1,118	5	0	0	_____
Special Highway		6	12,704	0	_____
Sewer Operations Fund		7	50,475	0	_____
Sewer Reserve Fund		8	4,536	0	_____
Penalty Clearing Fund		9	0	0	_____
Total			<u>107,558</u>	<u>11,460</u>	
Hearing Notice/Budget Summary Publication		10			
Charters/Election Questions					
Final Assessed Valuation					

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
Steve Seawall
Custom Micro Works
15104 NW 94 Road
Topeka, KS 66618-9532



Governing Body

Attest: _____, 2016 (If not assisted so state)
County Clerk

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2017 Budget

	<u>Amount of Levy</u>
1. Total tax levy amount in 2016 budget	10,830
2. Debt service levy in 2016 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	10,830
2016 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2016	4,505
5. Increase in personal property for 2016	
5a. Personal property 2016	38,263
5b. Personal property 2015	<u>16,530</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	21,733
6. Valuation of annexed territory for 2016	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2016	<u>9,522</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>35,760</u>
9. Total estimated valuation July 1, 2016	664,423
10. Total valuation less valuation adjustment (9 - 8)	628,663
11. Factor for increase (8 divided by 10)	.05688
12. Amount of increase (11 times 3)	<u>616</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	<u>11,446</u>
14. Debt service levy in this 2017 budget	<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)	<u>11,446</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>.12508</u>
17. Consumer Price Index adjustment (3 times 16)	<u>14</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)	<u>11,460</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2016 Budgeted Fund	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	10,830	3,564	119	437	585	4
	10,830	3,564	119	437	585	4

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017	
Unencumbered Cash Balance, Jan. 1	14,257	6,210	2,224	
Cancelled Prior Year Encumbrances	0			
Receipts				
Ad Valorem Tax	7,388	10,830	0	
Motor Vehicle Tax	3,063	3,415	3,564	
Rec Vehicle Tax	506	146	119	
16/20M Vehicle Tax	1	554	437	
Commercial Vehicle Tax	139	86	585	
Watercraft Tax	0	33	4	
Delinquent Tax	632	0	0	
Sales Tax	9,088	11,000	10,000	
Franchise Fees	8,349	9,700	9,000	
Rental Income	500	500	1,000	
Interest Income	143	0	0	
Gifts and Donations	300	150	150	
Reimbursed Expenses	0	800	500	
Miscellaneous	1,746	800	800	
Total Receipts	31,855	38,014	26,159	
Resources Available	46,112	44,224	28,383	
Expenditures				
General Government	Personal Services	7,231	7,500	7,400
	Contractual Services	16,640	16,000	16,000
	Materials and Supplies	2,344	2,500	2,500
	Capital Outlay	0	0	743
	Remittances	168	200	200
		26,383	26,200	26,843
Governing Body	Personal Services	5,252	5,300	2,500
		5,252	5,300	2,500
Fire	Personal Services	388	400	400
	Contractual Services	3,959	4,000	4,000
	Materials and Supplies	0	100	100
		4,347	4,500	4,500
Streets	Personal Services	0	500	500
	Materials and Supplies	0	500	500
			1,000	1,000
Street Lights	Contractual Services	3,920	4,000	4,000
		3,920	4,000	4,000
Parks and Recreation	Contractual Services	0	500	500
	Materials and Supplies	0	500	500
			1,000	1,000
Total Expenditures		39,902	42,000	39,843
Unencumbered Cash Balance, Dec. 31	6,210	2,224	XXXXXXXXXXXX	
Non-Appropriated Balance			0	
Total Expenditures and Non-Appropriated Balance			39,843	
Tax Required			11,460	
Delinquency Computation			0	
Amount of 2016 Ad Valorem Tax			11,460	

City of Alden
Capital Improvement Fund

State of Kansas
2017 Budget Form

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	45,490
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	45,490
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	45,490

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	10,285	15,024	8,884
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	5,039	3,860	3,820
Total Receipts	5,039	3,860	3,820
Resources Available	15,324	18,884	12,704
Expenditures			
Streets	0	3,000	5,704
Contractual Services	300	7,000	7,000
Materials and Supplies	300	10,000	12,704
Total Expenditures	300	10,000	12,704
Unencumbered Cash Balance, Dec. 31	15,024	8,884	0

**City of Aldon
Sewer Operations Fund**

**State of Kansas
2017 Budget Form**

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	15,520	26,475	34,475
Cancelled Prior Year Encumbrances	0		
Receipts			
Sewer Service Fees	13,842	16,000	16,000
Miscellaneous	431	0	0
Total Receipts	14,273	16,000	16,000
Resources Available	29,793	42,475	50,475
Expenditures			
Sewer Utility			
Personal Services	330	1,000	2,800
Contractual Services	2,988	3,000	10,000
Capital Outlay	0	4,000	37,675
	3,318	8,000	50,475
Total Expenditures	3,318	8,000	50,475
Unencumbered Cash Balance, Dec. 31	26,475	34,475	0

**City of Alden
Sewer Reserve Fund**

**State of Kansas
2017 Budget Form**

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	3,722	1,336	2,936
Cancelled Prior Year Encumbrances	0		
Receipts			
Special Assessments	1,647	1,600	1,600
Other Utility Charges	136	0	0
Total Receipts	1,783	1,600	1,600
Resources Available	5,505	2,936	4,536
Expenditures			
Sewer Utility	4,169	0	4,536
Capital Outlay			
	4,169		4,536
Total Expenditures	4,169	0	4,536
Unencumbered Cash Balance, Dec. 31	1,336	2,936	0

City of Alden
Penalty Clearing Fund

State of Kansas
2017 Budget Form

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Penalty Clearing	101
Total Receipts	101
Resources Available	101
Expenditures	
Agency Clearing Penalty Clearing	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	101

NOTICE OF HEARING 2017 Budget

The governing body of City of Alden will meet on the 9th day of August, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax. Detailed budget information is available at City Clerks Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
General Fund	39,902	16.208	42,000	16.835	39,843	11,460	17.248
Capital Improvement Fund	0		0		0	0	.000
Special Highway	300		10,000		12,704	0	.000
Sewer Operations Fund	3,318		8,000		50,475	0	.000
Sewer Reserve Fund	4,169		0		4,536	0	.000
Penalty Clearing Fund	0		0		0	0	.000
Totals	47,689	16.208	60,000	16.835	107,558	11,460	17.248
Less: Transfers	0		0		0		
Net Expenditures	47,689		60,000		107,558		
Total Tax Levied	10,401		10,830				
Assessed Valuation		678,441		643,292		664,423	

Outstanding Indebtedness, January 1,

	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Barbara A. Hutzgenhiser
Clerk