

2016

**CERTIFICATE**

To the Clerk of STAFFORD COUNTY, State of Kansas  
We, the undersigned, officers of  
**YORK TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	9,000	7,090	2,731
Road	68-518c	5	63,208	20,858	8.035
Special Machinery		5			
<b>Totals</b>		xxxxxx	72,208	27,948	10.766
Budget Summary		6			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,595,737
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 25 2015

Nita Keenan  
County Clerk

Archer C Russell

Ronni Farris

Benny Hays

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

YORK TOWNSHIP

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+	\$ <u>39,273</u>
2. Debt service levy in 2015	-	\$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>39,273</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+		<u>32,314</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>24,855</u>	
5b. Personal property 2014	-	<u>80,827</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>32,314</u>
8. Total estimated valuation July 1, 2015		<u>2,554,725</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>2,522,411</u>
10. Factor for increase (7 divided by 9)			<u>0.01281</u>
11. Amount of increase (10 times 3)	+		\$ <u>503</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$ <u>39,776</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>39,776</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)			\$ <u>628</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			\$ <u>40,404</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

YORK TOWNSHIP  
STAFFORD COUNTY

2016

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	5,162	109	2	23
	0	0	0	0
	0	0	0	0
Road	34,111	720	13	148
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>39,273</b>	<b>829</b>	<b>15</b>	<b>171</b>

County Treasurer's Motor Vehicle Estimate	<u>829</u>		
County Treasurer's Recreational Vehicle Estimate		<u>15</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>171</u>
Motor Vehicle Factor	<u>0.02112</u>		
Recreational Vehicle Factor		<u>0.00039</u>	
16/20M Vehicle Factor			<u>0.00435</u>

YORK TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,522	5,399	1,776
Receipts:			
Ad Valorem Tax	6,930	5,162	XXXXXXXXXXXXXXXXXX
Delinquent Tax	51		
Motor Vehicle Tax	110	155	109
Recreational Vehicle Tax	3	3	2
16/20 M Vehicle Tax	53	57	23
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	95		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,241</b>	<b>5,377</b>	<b>134</b>
<b>Resources Available:</b>	<b>12,763</b>	<b>10,776</b>	<b>1,910</b>
Expenditures:			
Officers Pay	2,040	2,040	2,040
Salaries & Wages			
Employee Benefits			
Supplies	134	640	640
Equipment		1,810	1,810
Buildings Maintenance			
Insurance	4,793	4,120	4,120
Publication	47	40	40
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,364</b>	<b>9,000</b>	<b>9,000</b>
Unencumbered Cash Balance Dec 31	5,399	1,776	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	9,000	9,000	9,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	7,090
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	7,090

YORK TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	76,329	66,233	39,648
Receipts:			
Ad Valorem Tax	24,185	34,111	XXXXXXXXXXXXXXXXXX
Delinquent Tax	462		
Motor Vehicle Tax	807	540	720
Recreational Vehicle Tax	16	10	13
16/20M Vehicle Tax	230	199	148
Special Highway/Gasoline Tax	2,023	1,763	1,821
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,722</b>	<b>36,623</b>	<b>2,702</b>
<b>Resources Available:</b>	<b>104,051</b>	<b>102,856</b>	<b>42,350</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	5,169	11,600	11,600
Road Maintenance	9,704	17,397	17,397
Road Materials		13,769	13,769
Equipment		20,058	20,058
Insurance		4,090	4,090
Noxious Weed		1,300	1,300
Contractual			
Employee Benefits	867	500	500
		-6,946	-6,946
Transfer to Special Machinery	22,078		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>37,818</b>	<b>63,208</b>	<b>63,208</b>
Unencumbered Cash Balance Dec 31	66,233	39,648	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	70,154	70,154	63,208
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,208
		Tax Required	20,858
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	20,858

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	12,417
Transfers from:	
Road Fund	22,078
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	180
Other	
<b>Resources Available:</b>	<b>34,675</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>34,675</b>

*Pub. Stafford Courier*

*Publish on  
7-15-15*

**NOTICE OF BUDGET HEARING**

The governing body of  
**YORK TOWNSHIP**  
**STAFFORD COUNTY**

will meet on July 29, 2015 at 1:30 p.m. at Stafford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,364	2.270	9,000	1.438	9,000	7,090	2.775
Road	37,818	7.922	63,208	9.501	63,208	20,858	8.165
Special Machinery							
<b>Totals</b>	<b>45,182</b>	<b>10.192</b>	<b>72,208</b>	<b>10.939</b>	<b>72,208</b>	<b>27,948</b>	<b>10.940</b>
Less: Transfers	22,078		0		0		
Net Expenditure	23,104		72,208		72,208		
Total Tax Levied	31,440		39,273		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,084,732		3,590,066		2,554,725		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

**Grover Rundell**  
Township Treasurer

*Grover C Rundell*  
7-6-15

PROOF OF PUBLICATION

COURT NO. \_\_\_\_\_

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- First Publication..... July 15 .....20 15.....
- Second Publication.....,20.....
- Third Publication.....,20.....
- Fourth Publication.....,20.....
- Fifth Publication.....,20.....
- Sixth Publication.....,20.....

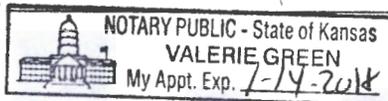
- Publication Fee \$ .....
- Affidavit, Notary's Fee \$ .....
- Additional Copies \_\_\_@\_\_\_ \$ .....
- Total Publication Fee \$ .....

Witness my hand this 14 day of July, 20 15  
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 14 day of  
July, 20 15

[Signature]  
(Notary Public)

My commission expires



(Published In The Stafford Courier, Wednesday, July 15, 2015)1t

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Less: Transfers	22,078		0		0		
Net Expenditure	23,104		72,208		72,208		
Total Tax Levied	31,440		39,273		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,084,732		3,590,066		2,354,725		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Grover Rundell  
Township Treasurer

(Continued Published In The Staf...