

CERTIFICATE

2016

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Windsor Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	15,600	14,782	6.354
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	35,800	29,553	14.425
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	51,400	44,335	
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Windsor Township	2,048,867
Cambridge	277,758
0	
Total Assessed Valuation	2,326,625
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: *[Signature]*, 2015

County Clerk

[Signatures]

Governing Body

Special Road Election held for Mills for years.
First levy in .

Windsor Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>43,500</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>43,500</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	0	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	8,275	
5b. Personal property 2014	- _____	3,399	
5c. Increase in personal property (5a minus 5b)	+ _____	4,876	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ _____	14,948	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>19,824</u>	
8. Total estimated valuation July 1, 2015	_____	2,323,106	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,303,282</u>	
10. Factor for increase (7 divided by 9)		<u>0.00861</u>	
11. Amount of increase (10 times 3)	+ \$	<u>374</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>43,874</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>43,874</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>696</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>44,570</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Windsor Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7,314	6,488	0
Receipts:			
Ad Valorem Tax	15,511	14,452	xxxxxxxxxxxxxxxx
Delinquent Tax	136		
Motor Vehicle Tax	959	982	818
Recreational Vehicle Tax	33	18	15
16/20 M Vehicle Tax	215	321	267
Commercial Vehicle Tax			0
Watercraft Tax			7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
From Machinery	3,500		
Interest on Idle Funds			
Miscellaneous	560		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,914	15,773	1,108
Resources Available:	28,228	22,261	1,108
Expenditures:			
Officers Pay			
Salaries & Wages	4,015	500	4,100
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	3,438	10,000	3,500
Insurance			
Other Operating	7,883	11,761	8,000
Correct 2014 expenses	6,404		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,740	22,261	15,600
Unencumbered Cash Balance Dec 31	6,488	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	16,500	22,500	15,600
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	15,600
		Tax Required	14,492
	Delinquent Comp Rate: 2.0%		290
	Amount of 2015 Ad Valorem Tax		14,782

Windsor Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	8,792	840	1
Receipts:			
Ad Valorem Tax	27,203	29,048	XXXXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	1,406	1,713	1,877
Recreational Vehicle Tax	47	32	36
16/20M Vehicle Tax	610	560	614
Commercial Vehicle Tax		4,120	0
Watercraft Tax			17
Special Highway/Gasoline Tax	4,282		4,282
Spl machinery	6,500		
Interest on Idle Funds			
Miscellaneous	921		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,991	35,473	6,825
Resources Available:	49,783	36,313	6,826
Expenditures:			
Officers Pay			
Salaries & Wages	8,259	8,500	8,300
Employee Benefits			
Road Maintenance			
Road Materials	10,179		10,500
Equipment	1,666	5,000	2,000
Other Operating	28,839	22,812	15,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,943	36,312	35,800
Unencumbered Cash Balance Dec 31	840	1	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	37,700	39,500	35,800
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	35,800
		Tax Required	28,974
	Delinquent Comp Rate: 2.0%		579
	Amount of 2015 Ad Valorem Tax		29,553

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	91,991
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	136
Other	
Resources Available:	92,127
Total Expenditures	10,000
Unencumbered Cash Balance, Dec 31	82,127

NOTICE OF BUDGET HEARING

The governing body of
Windsor Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	21,740	7.143	22,261	6.695	15,600	14,782	6.363
Debt Service							
Library							
Road	48,943	14.275	36,312	15.364	35,800	29,553	14.429
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	10,000						
Totals	80,683	21.418	58,573	22.059	51,400	44,335	20.792
Less: Transfers	0		0		0		
Net Expenditure	80,683		58,573		51,400		
Total Tax Levied	42,802		43,500		xxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	2,182,758		2,158,620			2,323,106	
Township Assessed Valuation Only						2,048,228	

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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