



Wilson Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>5,630</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,630</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>13,503</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>57,716</u>	
5b. Personal property 2014	- <u>52,320</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>5,396</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>18,273</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>37,172</u>
8. Total estimated valuation July 1, 2015	<u>4,031,393</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,994,221</u>
10. Factor for increase (7 divided by 9)		<u>0.00931</u>
11. Amount of increase (10 times 3)		+ \$ <u>52</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>5,682</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,682</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>90</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>5,772</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Wilson Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7,061	9,562	11,927
Receipts:			
Ad Valorem Tax	5,505	5,630	XXXXXXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax	525	435	421
Recreational Vehicle Tax	5	6	7
16/20 M Vehicle Tax	24	25	21
Commercial Vehicle Tax	7		0
Watercraft Tax			6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	67		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,147</b>	<b>6,096</b>	<b>455</b>
<b>Resources Available:</b>	<b>13,208</b>	<b>15,658</b>	<b>12,381</b>
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment	1,497	1,500	1,500
Buildings Maintenance			
Insurance			
Publication	122	125	135
Fire Protection	1,543	1,600	2,000
Capital Outlay			14,071
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	185	206	147
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,647</b>	<b>3,731</b>	<b>18,153</b>
Unencumbered Cash Balance Dec 31	9,562	11,927	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	12,653	14,547	18,153
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,153
		Tax Required	5,772
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		5,772

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wilson Township**  
**Marion County**

will meet on August 6, 2015 at 7:00 p.m. at the Olsen residence - 1726 140th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,647	1.600	3,731	1.539	18,153	5,772	1.432
Debt Service							
Library							
Road							
Special Machinery							
<b>Totals</b>	<b>3,647</b>	<b>1.600</b>	<b>3,731</b>	<b>1.539</b>	<b>18,153</b>	<b>5,772</b>	<b>1.432</b>
Less: Transfers	0		0		0		
Net Expenditure	3,647		3,731		18,153		
Total Tax Levied	5,521		5,630		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,449,999		3,659,414		4,031,393		
Outstanding Indebtedness, Jan 1							
2013	0		0		0		
2014	0		0		0		
2015	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Joyce Olsen  
Treasurer

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	5,772	1.432	147
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	5,772	1.432	147

2015 July 1 Valuation: 4,031,393

Valuation Factor: 4,031.393

Neighborhood Revitalization Subj to Rebate: 102,343

Neighborhood Revitalization factor: 102.343

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**

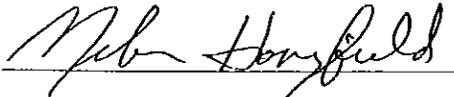
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

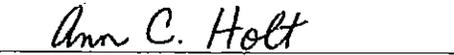
That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

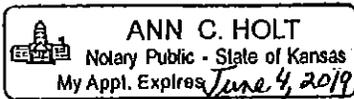
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 22nd day of July, 2015.



Subscribed and sworn to before me this  
22nd day of July, 2015



Notary Public, Marion County, Kansas  
My appointment expires the  
4th day of June, 2019  
(Seal)



PUBLICATION FEE:

\$132.00 plus \$5.00 for affidavit(s)

(First published in the Marion County Record, Marion, Kansas, July 22, 2015)1t

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General	3,647	1.600	3,731	1.539	18,153	5.772
Totals	3,647	1.600	3,731	1.539	18,153	5.772
Net Expenditure	3,647		3,731		18,153	
Total Tax Levied	5,521		5,630			
Assessed Valuation: Township	3,449,999		3,659,414			
					4,031,393	

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Joyce Olsen

Treasurer

M-44-29974