





FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,473	3,271	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	188	185	193
Recreational Vehicle Tax	3	3	5
16/20 M Vehicle Tax	24	43	41
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			
Gross Earnings Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,688</b>	<b>3,502</b>	<b>239</b>
<b>Resources Available:</b>	<b>3,688</b>	<b>3,502</b>	<b>239</b>
Expenditures:			
Distribution to the Board	3,688	3,502	3,586
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,688</b>	<b>3,502</b>	<b>3,586</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	3,688	3,502	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,586
		Tax Required	3,347
Delinquent Comp Rate:	0.0%		0
		Amount of 2015 Ad Valorem Tax	3,347

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2016	MVT	RVT
General	3,271	193	5
		0	0
Total	3,271	193	5

Motor Vehicle Factor 193  
Recreational Vehicle Factor 5

Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	41	0	
Total	41	0	0

16/20 Vehicle Factor 41  
Commercial Vehicle Factor 0  
Watercraft Factor 0

## Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>3,271</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,271</u>
<b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>0</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>100,832</u>
5b. Personal Property 2014	- <u>81,563</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>19,269</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>19,269</u>
8. Total Estimated Valuation July 1, 2015	<u>2,787,433</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,768,164</u>
10. Factor for Increase (7 divided by 9)	<u>0.00696</u>
11. Amount of Increase (10 times 3)	+ \$ <u>23</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>3,294</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,294</u>
15. Consumer Price Index for all urban consumers for prior calendar year.	1.60%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>53</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u>3,347</u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Graham County  
2016

**Wildhorse Cemetery**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Cemetery</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,813	3,110	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		0	
Motor Vehicle Tax	87	85	82
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	51	24	36
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			0
Gross Earnings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,951</b>	<b>3,219</b>	<b>118</b>
<b>Resources Available:</b>	<b>2,951</b>	<b>3,219</b>	<b>118</b>
Expenditures:			
Distribution to the Board	2,951	3,219	3,305
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,951</b>	<b>3,219</b>	<b>3,305</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	2,951	3,219	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,305
		Tax Required	3,187
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	3,187

## Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>3,110</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,110</u>
<b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>0</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>94,705</u>
5b. Personal Property 2014	- <u>75,126</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>19,579</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>19,579</u>
8. Total Estimated Valuation July 1, 2015	<u>2,237,721</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,218,142</u>
10. Factor for Increase (7 divided by 9)	<u>0.00883</u>
11. Amount of Increase (10 times 3)	+ \$ <u>27</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>3,137</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,137</u></u>
15. Consumer Price Index for all urban consumers for prior calendar year.	1.60%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>50</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u><u>3,187</u></u>

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