



Wilburn Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>32,739</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>32,739</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ _____	7,730	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	47,053	
5b. Personal property 2014	- _____	36,996	
5c. Increase in personal property (5a minus 5b)	+ _____	10,057	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____	16,024	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>33,811</u>	
8. Total estimated valuation July 1, 2015	_____	4,280,448	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,246,637</u>	
10. Factor for increase (7 divided by 9)		<u>0.00796</u>	
11. Amount of increase (10 times 3)	+ \$	<u>261</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>33,000</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>33,000</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>524</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>33,524</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Wilburn Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,183	11,456	8,728
Receipts:			
Ad Valorem Tax	44,614	32,739	xxxxxxxxxxxxxxxx
Delinquent Tax	700		
Motor Vehicle Tax	1,520	1,464	1,482
Recreational Vehicle Tax	10	8	19
16/20M Vehicle Tax		170	138
Commercial Vehicle Tax	48		51
Watercraft Tax			0
Special Highway/Gasoline Tax	8,845	8,650	8,845
Transfer from Special Machinery	3,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>58,737</b>	<b>43,031</b>	<b>10,535</b>
<b>Resources Available:</b>	<b>62,920</b>	<b>54,487</b>	<b>19,263</b>
Expenditures:			
Officers Pay	4,181	2,100	2,100
Salaries & Wages			
Employee Benefits	1,600	2,000	2,000
Ford County Contract	41,692	33,459	35,000
Ford County Noxious Weed Dept	2,099	6,000	11,487
Insurance	1,512	1,400	1,400
Utilities	184	500	500
Supplies		50	50
Budget & Publications	196	250	250
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>51,464</b>	<b>45,759</b>	<b>52,787</b>
Unencumbered Cash Balance Dec 31	11,456	8,728	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	73,300	45,759	52,787
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,787
		Tax Required	33,524
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	33,524

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	79,820
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	193
Other	
<b>Resources Available:</b>	<b>80,013</b>
<b>Total Expenditures</b>	<b>3,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>77,013</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wilburn Township**  
**Ford County**

will meet on August 20, 2015 at 7:00 PM at 12893 101 Road Dodge City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	51,464	6.631	45,759	7.772	52,787	33,524	7.832
Special Machinery	3,000						
<b>Totals</b>	<b>54,464</b>	<b>6.631</b>	<b>45,759</b>	<b>7.772</b>	<b>52,787</b>	<b>33,524</b>	<b>7.832</b>
Less: Transfers	0		0		0		
Net Expenditure	54,464		45,759		52,787		
Total Tax Levied	44,738		32,739		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,747,762		4,212,869		4,280,448		

\*Tax rates are expressed in mills.

Jan Granados  
Treasurer

**Input Sheet for Township Budget Workbook**

Enter township name followed by "Township":

Wilburn Township

Enter county name followed by "County":

Ford County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2015 Budget, Certificate Page:**

**\*If amended, then use the amended figures.\***

Fund name for all funds with a tax levy:

	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	45,759	32,739
Total Ad Valorem Tax for 2015 Budgeted Year			32,739

Other Fund Names:

Total Expenditures for 2015	45,759

Non-budgeted funds:

1	
2	
3	
4	
5	

**The input for the following comes directly from the 2015 Budget, Budget Summary Page:**

General	2013 Tax Rate (2014 Column)
Debt Service	
Library	
Road	6.631
0	
0	
0	
0	
0	

0	
Total 2013 Tax Levy Rate	6.631

Total Tax Levied (2014 budget column)	44,738
Assessed Valuation (2014 budget column)	6,747,762

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

**Note: All amounts are to be entered as whole numbers only.**

**From the County Clerk's Budget Information for 2016:**

Total Assessed Valuation for 2015	4,280,448
New Improvements for 2015	7,730
Personal Property excluding oil, gas, and mobile homes - 2015	47,053
Property that has changed in use for 2015	16,024
Personal Property excluding oil, gas, and mobile homes- 2014	36,996
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization - 2016	

**Actual Tax Rates for the 2015 Budget:**

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Library	
Road	7.772
0	
0	
0	
0	
0	
0	
<b>Total</b>	<b>7.772</b>

Final Assessed Valuation from the November 1, 2014 Abstract: 4,212,869

**From the County Treasurer's Budget Information - 2016 Budget Year Estimates:**

Motor Vehicle Tax Estimate	1,482
Recreational Vehicle Tax Estimate	19
16/20 M Vehicle Tax	138
Commercial Vehicle Tax Estimate	51
Watercraft Tax Estimate	0
LAVTR	
Special Highway/Gasoline Tax	

**Computation of Delinquency**

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*  

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

<b>From the 2014 Budget Certificate Page</b>	
<u>Funds</u>	<u>2014 Expenditure Amounts Budget Authority</u>
General	
Debt Service	
Library	
Road	73,300
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.