

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
WEST COOPER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	9,000	8,540	3,407
Road	68-518c	5	57,210	53,408	21,308
Special Machinery		5			
Totals		xxxxxx	66,210	61,948	24,715
Budget Summary		6			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,506,516
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 25 2015

Sita Keenan
County Clerk

David E. Selman
David R. Ruff
Rox Helgeson

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

WEST COOPER TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>50,934</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>50,934</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>12,130</u>	
5b. Personal property 2014	- <u>16,343</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>	
8. Total estimated valuation July 1, 2015	<u>2,503,648</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,503,648</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>50,934</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>50,934</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>815</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>51,749</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WEST COOPER TOWNSHIP
STAFFORD COUNTY

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	8,497	384	6	63
	0	0	0	0
	0	0	0	0
Road	42,437	1,915	26	315
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	50,934	2,299	32	378

County Treasurer's Motor Vehicle Estimate	<u>2,299</u>		
County Treasurer's Recreational Vehicle Estimate		<u>32</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>378</u>
Motor Vehicle Factor	<u>0.04513</u>		
Recreational Vehicle Factor		<u>0.00062</u>	
16/20M Vehicle Factor			<u>0.00742</u>

WEST COOPER TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	8,382	8,497	XXXXXXXXXXXXXXXXXX
Delinquent Tax	68		
Motor Vehicle Tax	504	404	384
Recreational Vehicle Tax	7	5	6
16/20 M Vehicle Tax	94	94	63
LAVTR			
Gross Earnings (Intangibles) Tax			0
CMV			7
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,055	9,000	459
Resources Available:	9,056	9,001	460
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages	450	1,650	1,650
Employee Benefits	855	800	800
Supplies		690	690
Equipment	300		
Buildings Maintenance			
Insurance	5,497	3,850	3,850
Publication	69	60	60
Contractual		350	350
Sand		1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,055	9,000	9,000
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	9,055	9,000	9,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	8,540
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	8,540

WEST COOPER TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,747	1	1
Receipts:			
Ad Valorem Tax	44,489	42,437	XXXXXXXXXXXXXXXXXX
Delinquent Tax	364		
Motor Vehicle Tax	2,712	2,142	1,915
Recreational Vehicle Tax	36	28	26
16/20M Vehicle Tax	521	504	315
Special Highway/Gasoline Tax	1,680	1,464	1,512
CMV	46		34
Interest on Idle Funds		3,757	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,847	50,332	3,802
Resources Available:	54,594	50,333	3,802
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	3,278	9,400	9,400
Road Maintenance	17,174	9,487	9,487
Road Materials	9,047	12,000	12,000
Equipment	7,704	11,000	11,000
Insurance	2,100	2,005	2,005
Noxious Weed			
Contractual			
Employee Benefits		2,000	2,000
Oil & Fuel	3,107	3,000	3,000
			6,878
Transfer to Special Machinery	12,183		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	54,593	50,332	57,210
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	54,593	50,332	57,210
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,210
		Tax Required	53,408
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	53,408

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	12,183
General Fund(No Levy)	
General Fund(Gen has Levy)	0
Interest on Idle Funds	400
Other	
Resources Available:	12,583
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,583

Pub. Stafford Courier

NOTICE OF BUDGET HEARING

*Publish on
7-15-15*

The governing body of
WEST COOPER TOWNSHIP
STAFFORD COUNTY

will meet on July 31, 2015 at 8:00 p.m. at Rex Hildebrand Residence, 888 NE 40th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rex Hildebrand Residence, 888 NE 40th St., Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	9,055	4.188	9,000	4.128	9,000	8,540	3.411
Road	54,593	22.251	50,332	20.615	57,210	53,408	21.332
Special Machinery							
Totals	63,648	26.439	59,332	24.743	66,210	61,948	24.743
Less: Transfers	12,183		0		0		
Net Expenditure	51,465		59,332		66,210		
Total Tax Levied	53,985		50,934		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,041,851		2,058,512		2,503,648		
Outstanding Indebtedness, Jan 1							
2013			2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David E. Salem
David Salem
Township Treasurer

Notice of Vote - WEST COOPER TOWNSHIP

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Publish One Time in the Legal Notices

Send Proof of Publication Affidavit to:

Stafford County Clerk
PO Box 296
St. John, Kansas 67576

Send Publication Statement to:

David Salem
836 NE 40th Ave
St John, KS 67576

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication... August 26 , 20 15

Second Publication , 20

Third Publication , 20

Fourth Publication , 20

Fifth Publication , 20

Sixth Publication , 20

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies @ \$

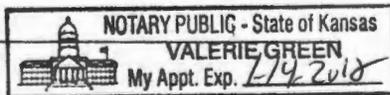
Total Publication Fee \$

Witness my hand this 25 day of August , 20 15
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 25 day of
August , 20 15

[Signature]
(Notary Public)

My commission expires _____



(Published In The Stafford Courier, Wednesday, August 26, 2015) It
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