COUNTY CLERK COPY

State of Kansas
Township

CERTIFICATE 2016

To the Clerk of Marshall County , State of Kansas
We, the undersigned, officers of
Wells Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	10,650	1,911	-854
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	43,000	37,936	16.957
Special Machinery		7			
Totals		xxxxxx	53,650	39,847	17.811
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

2,237,152

Assisted by:

Address:

Email:

Attest: 2015

County Clerk

Michael Bailey

Jan Stallbaumer Treasurer

Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Wells Township

2016

Computation to Determine Limit for 2016

				Amount of Levy
1. Total tax levy amount in 2015			+ $	42,434
2. Debt service levy in 2015			- $	0
3. Tax levy excluding debt service			$	42,434

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	15,771	
5. Increase in personal property for 2015:					
5a. Personal property 2015	+	21,847			
5b. Personal property 2014	-	30,916			
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6. Valuation of property that changed in use during 2015:			+	15,434	
7. Total valuation adjustment (sum of 4, 5c, 6)				31,205	
8. Total estimated valuation July 1,2015		2,236,602			
9. Total valuation less valuation adjustment (8 minus 7)				2,205,397	
10. Factor for increase (7 divided by 9)				0.01415	
11. Amount of increase (10 times 3)					+ $ 600
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 43,034
13. Debt service levy in this 2016 budget					0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					43,034
15. Consumer Price Index for all urban consumers for calendar year 2014					1.60%
16. Consumer Price Index adjustment (3 times 15)					$ 679
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)					$ 43,713

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Wells Township
Marshall County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,455	697	12	311	48	8
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	32,979	2,431	43	1,084	167	27
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,434	3,128	55	1,395	215	35

County Treas Motor Vehicle Estimate 3,128

County Treas Recreational Vehicle Estimate 55

County Treas 16/20M Vehicle Estimate 1,395

County Treas Commercial Vehicle Tax Estimate 215

County Treas Watercraft Tax Estimate 35

MVT Factor 0.07372

RVT Factor 0.00129

16/20M Factor 0.03288

Comm Veh Factor 0.00508

Watercraft Factor 0.00083

2016

Wells Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,250	-	-	68-141g
	Total	9,250	0	0	
	Adjustments*				
	Adjusted Totals	9,250	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Wells Township
Marshall County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wells Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	489	8,083	7,662
Receipts:			
Ad Valorem Tax	9,262	9,455	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	792	760	697
Recreational Vehicle Tax	15	14	12
16/20 M Vehicle Tax	359		311
Commercial Vehicle Tax	57		48
Watercraft Tax			8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,485**	**10,229**	**1,077**
Resources Available:	**10,974**	**18,312**	**8,739**
Expenditures:			
Per Diem	2,216	2,250	2,250
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies		400	400
Equipment	237	7,500	7,500
Buildings Maintenance			
Insurance	438	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,891**	**10,650**	**10,650**
Unencumbered Cash Balance Dec 31	8,083	7,662	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	10,650	10,650	10,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,650
		Tax Required	1,911
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,911

Wells Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,902	1,737	112
Receipts:			
Ad Valorem Tax	31,586	32,979	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,331	2,593	2,431
Recreational Vehicle Tax	44	46	43
16/20M Vehicle Tax	1,018		1,084
Commercial Vehicle Tax	171		167
Watercraft Tax			27
Special Highway/Gasoline Tax	1,686	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,835**	**36,818**	**4,952**
Resources Available:	**38,737**	**38,555**	**5,064**
Expenditures:			
Per Diem	495	2,000	2,000
Salaries & Wages	2,507	3,000	3,000
Employee Benefits			
Road Maintenance	1,178	4,000	4,000
Road Materials	15,674	11,500	17,000
Equipment		7,000	4,000
Repair and Maintenance	7,068	7,500	8,000
Machine Hire	828	3,300	3,800
Other			
Insurance		143	1,200
Transfer to Special Machinery	9,250		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**37,000**	**38,443**	**43,000**
Unencumbered Cash Balance Dec 31	1,737	112	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	37,000	38,443	43,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,000
		Tax Required	37,936
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	37,936

Special Machinery

K.S.A. 68-141g	**2014 Actual Year**
Unencumbered Cash Balance, Jan 1	11,100
Transfers from:	
Road Fund	9,250
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	20,350
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**20,350**

NOTICE OF BUDGET HEARING

The governing body of
Wells Township
Marshall County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

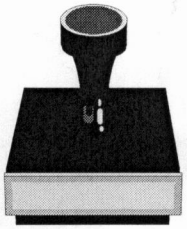
BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,891	5.400	10,650	4.827	10,650	1,911	0.854
Debt Service							
Library							
Road	37,000	18.416	38,443	16.838	43,000	37,936	16.961
Special Machinery							
Totals	39,891	23.816	49,093	21.665	53,650	39,847	17.815
Less: Transfers	9,250		0		0		
Net Expenditure	30,641		49,093		53,650		
Total Tax Levied	40,758		42,434		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,711,362		1,958,666		2,236,602		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jan Stallbaumer
Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil, being first duly sworn, deposes and says that he/she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 13th day of August, 2015, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie Musil

(Signature)

Subscribed and sworn to before me this 14th day of August, 2015.

Amy E. Adams

(Notary Public)

My commission expires April 1, 2016

AMY E. ADAMS
Notary Public - State of Kansas
My Appt. Expires April 1, 2016

Printer's Fee $ 50.00

NOTICE OF BUDGET HEARING

(Published in the *Frankfort Area News* on Thursday, August 13, 2015)

The governing body of

Wells Township

Marshall County

will meet on August 28, 2015 at 7:00 p.m. at 2209 17th Rd., Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1832 Utah Rd., Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
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Library							
Road	37,000	18.416	38,443	16.838	43,000	37,936	16.961
Special Machinery							
Totals	39,891	23.816	49,093	21.665	53,650	39,847	17.815
Less: Transfers	9,250		0		0		
Net Expenditure	30,641		49,093		53,650		
Total Tax Levied	40,758		42,434		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,711,362		1,958,666		2,236,602		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jan Stallbaumer
Treasurer