2016

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
WASHINGTON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	6	6,235	0	0.000
Debt Service	10-113	7			
Library	12-1220	7	22,170	19,624	3.500
Road	68-518c	8	91,673	77,757	21.435
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		8			
Totals		xxxxxx	120,078	97,381	24.935
Budget Summary		9			
Neighborhood Revitalization			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
WASHINGTON TOWNSHIP	3627624
BERN	1988415
0	
Total Assessed Valuation	5616039
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Daniel Feldkamp
Dale D Dorsch
Erwin E Kasts

Attest: Aug 20, 2015
Mary Kay Schultejans
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

WASHINGTON TOWNSHIP

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015		+ $ 85,489
2. Debt service levy in 2015		- $ 0
3. Tax levy excluding debt service		$ 85,489

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+ 104,306	
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	384,810		
5b. Personal property 2014	-	389,922		
5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:			+ 117,516	
7. Total valuation adjustment (sum of 4, 5c, 6)			221,822	
8. Total estimated valuation July 1,2015		5,607,228		
9. Total valuation less valuation adjustment (8 minus 7)			5,385,406	
10. Factor for increase (7 divided by 9)			0.04119	
11. Amount of increase (10 times 3)				+ $ 3,521
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 89,010
13. Debt service levy in this 2016 budget				0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				89,010
15. Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16. Consumer Price Index adjustment (3 times 15)				$ 1,368
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 90,378

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

WASHINGTON TOWNSHIP

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.000	0	0	0	0	0	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	3.498	989	738	9	14	111	0	86	592	4	3
	Road	21.484	6,071		53		685		528		23	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	24.982	7,060		62		796		614		27	
	Total - 3rd Class City Levies (***)	3.498		738		14		0		592		3

2016

WASHINGTON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	5,000	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	15,000	-	-	68-141g
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

WASHINGTON TOWNSHIP
NEMAHA COUNTY

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WASHINGTON TOWNSHIP 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,376	926	926
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,234	5,796	5,309
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,234**	**5,796**	**5,309**
Resources Available:	**6,610**	**6,722**	**6,235**
Expenditures:			
Officers Pay	554		1,000
Salaries & Wages		1,500	600
Employee Benefits	55	700	535
Supplies			
Equipment			
Buildings Maintenance			
Insurance		3,500	4,000
Publication	75	96	100
Transfer to Spec. Mach.(No Levy)	5,000		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,684**	**5,796**	**6,235**
Unencumbered Cash Balance Dec 31	926	926	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	6,602	5,796	6,235
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,235
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

WASHINGTON TOWNSHIP 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	16,768	17,499	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	1,668	1,541	1,726
Recreational Vehicle Tax	23	17	23
16/20M Vehicle Tax		128	111
Commercial Vehicle Tax	616		678
Watercraft Tax			7
	60		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,137**	**19,185**	**2,546**
Resources Available:	**19,137**	**19,185**	**2,546**
Expenditures:			
Transfer to City Library	19,137	19,185	22,170
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**19,137**	**19,185**	**22,170**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amou	18,552	19,185	22,170
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	22,170
		Tax Required	19,624
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	19,624

WASHINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	592	4,345	4,345
Receipts:			
Ad Valorem Tax	61,632	67,990	xxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	5,966	5,629	6,071
Recreational Vehicle Tax	53	61	53
16/20M Vehicle Tax		466	685
Commercial Vehicle Tax	272		528
Watercraft Tax			23
Special Highway/Gasoline Tax	2,067	1,944	2,211
Redemption	216		
Martin Marietta	8,675		
Repayment	303		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**79,197**	**76,090**	**9,571**
Resources Available:	**79,789**	**80,435**	**13,916**
Expenditures:			
Officers Pay	1,330	2,000	2,000
Salaries & Wages	5,174	4,000	5,100
Employee Benefits	841	500	500
Rock Hauling	10,302	10,000	12,000
Road Materials	30,623	45,346	45,000
Power Plan		3,300	3,300
Fuel	6,749	4,944	14,000
Repairs/Supplies	2,030	6,000	5,020
Insurance	3,395		4,753
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**75,444**	**76,090**	**91,673**
Unencumbered Cash Balance Dec 31	4,345	4,345	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	70,136	76,090	91,673
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	91,673
		Tax Required	77,757
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	77,757

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	91,207
Transfers from:	
Road Fund	15,000
General Fund (No Levy)	5,000
General Fund (Gen has Levy)	0
Interest on Idle Funds	753
Other	
Resources Available:	**111,960**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**111,960**

NOTICE OF BUDGET HEARING

The governing body of
WASHINGTON TOWNSHIP
NEMAHA COUNTY
will meet on August 17, 2015 at 8:00 pm at Bern Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Dorsch residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,684		5,796		6,235	0	0.000
Debt Service							
Library	19,137	3.500	19,185	3.498	22,170	19,624	3.500
Road	75,444	21.504	76,090	21.484	91,673	77,757	21.482
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	100,265	25.004	101,071	24.982	120,078	97,381	24.982
Less: Transfers	20,000		0		0		
Net Expenditure	80,265		101,071		120,078		
Total Tax Levied	78,004		85,489		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,788,570		5,003,004		5,607,228		
Township Assessed Valuation Only					3,619,686		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Daniel Feldkamp

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which ~~has been~~ continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of ~~the Notice~~ – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Aug. 5
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 37.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 5 day of Aug., 2015

NOTARY PUBLIC - State of Kansas
JOYCE K. DIEHL
My Appt. Exp. 1-15-17

Joyce K Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2015

_____

Notice of Budget Hearing
The governing body of
Washington Township
NEMAHA
will meet on the 17th day of August, 2015 at 8:00 p.m. at Bern Fire Hall for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dale Dorsch's residence and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2014		2015		Proposed Budget 2016		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,684		5,796		6,235		
Road	75,444	21.504	76,090	21.484	91,673	77,757	21.482
Library	19,137	3.500	19,185	3.498	22,170	19,624	3.500
Spec Mach							
Totals	100,265	25.004	101,071	24.982	120,078	97,381	24.982
Less:Transfers	20,000		-				
Net Expenditure	80,265		101,071		120,078		
Total Tax Levied	78,004		85,489				
Assessed Valuation:							
Township					3,619,888		
City					1,987,542		
Total	4,788,570		5,003,004		5,607,228		
Outstanding Indebtedness							
Jan 1	2013		2014		2015		
G.O. Bonds							
No-Fund Warrant							
Lease Pur Princ							
Total							

*Tax rates are expressed in mills.

Daniel Feldkamp
Township Officer

Sample Notice of Vote Publication

Notice of Vote - WASHINGTON TOWNSHIP
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied

2015 Budget	$	85,489
2016 Budget	$	97,381

Approved (vote) 3 to 0

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance – Report
In the issue thereof date Sept 16, 2015
Second insertion thereof in the issue thereof date _____, 2015
Third insertion thereof in the issue thereof date _____, 2015

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 10.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 16 day of Sept, 2015

NOTARY PUBLIC - State of Kansas
JOYCE K. DIEHL
My Appt. Exp. 1-15-17

Joyce K Diehl

My commission expires on the 15th day of January, 2017

Notice of Vote - WASHINGTON TOWNSHIP
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied

2015 Budget	$	85,489
2016 Budget	$	97,381

Approved (vote) 3 to 0

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2015

_____