

CERTIFICATE

2016

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of

**Walton Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	5,750	5,031	.887
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	44,990	33,992	7.686
Cemetery	80-932	8	17,900	3,244	.572
Noxious Weed	2-1318	8			
Fire Protection	80-1503				
Non-Budgeted Funds		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	68,640	42,266	9.145
Budget Summary		10			
Neighborhood Revitalization			Vote publication required?	No	

\* CITY + TWP  
\* CITY + TWP

Final Assessed Valuation:	County Clerk's Use Only
Walton Township	4,422,875
Walton	1,251,785
0	
<b>Total Assessed Valuation</b>	<b>5,674,660 0</b>
	Nov. 1, 2015 Valuation

Assisted by:  
Carolyn Brock  
Rick Piepho, County Clerk  
 Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
 Email:  
brockck@sbcglobal.net

*[Handwritten Signature]*  
 Trustee

Attest: 6-25, 2015

*[Handwritten Signature]*  
 County Clerk

\_\_\_\_\_  
 Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_.

Walton Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>41,320</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,320</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>18,181</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>13,656</u>	
5b. Personal property 2014	- <u>11,944</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,712</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>19,398</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>39,291</u>	
8. Total estimated valuation July 1, 2015	<u>5,682,257</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,642,966</u>	
10. Factor for increase (7 divided by 9)	<u>0.00696</u>	
11. Amount of increase (10 times 3)	+ \$ <u>288</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>41,608</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>41,608</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>661</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>42,269</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walton Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.870	362	157	9	2	7	2	5	38	5	3
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	8.352	3,477	0	84	0	68	0	50	0	50	0
Cemetery	0.563	234	102	6	2	5	3	3	25	3	3
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	9.785	4,073	259	98	4	80	5	58	63	58	3
Total - 3rd Class City Levies (**)	0.870										





Walton Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2016

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	177	129
Receipts:			
Ad Valorem Tax	4,513	4,603	XXXXXXXXXXXXXXXXXX
Delinquent Tax	187		
Motor Vehicle Tax	562	480	519
Recreational Vehicle Tax	12	11	11
16/20 M Vehicle Tax	7	8	9
Commercial Vehicle Tax	46		43
Watercraft Tax			8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,327</b>	<b>5,102</b>	<b>590</b>
<b>Resources Available:</b>	<b>5,327</b>	<b>5,279</b>	<b>719</b>
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages			
Employee Benefits	165		
Supplies	49		600
Insurance	1,392	4,300	4,300
Budget & Publications	288	250	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,332		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous	40		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,150</b>	<b>5,150</b>	<b>5,750</b>
Unencumbered Cash Balance Dec 31	177	129	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,150	5,150	5,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,750
		Tax Required	5,031
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		5,031

Walton Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		10	9
Receipts:			
Ad Valorem Tax	27,972	33,736	xxxxxxxxxxxxxx
Delinquent Tax	432		
Motor Vehicle Tax	3,420	2,955	3,477
Recreational Vehicle Tax	82	72	84
16/20M Vehicle Tax	52	51	68
Commercial Vehicle Tax	48		50
Watercraft Tax			50
Special Highway/Gasoline Tax	7,023	6,775	7,262
Co-Op Patronage			
Transfer from Noxious Weeds (closing)			
Interest on Idle Funds	65		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>39,094</b>	<b>43,589</b>	<b>10,989</b>
<b>Resources Available:</b>	<b>39,094</b>	<b>43,599</b>	<b>10,998</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	4,828	5,000	5,000
Employee Benefits	2,096	2,500	2,500
Road Maintenance/Fuel/Repairs	2,307	11,500	11,500
Road Materials		9,000	10,400
Noxious Weeds		1,400	1,400
Equipment	16,767	11,500	11,500
Insurance	3,331	1,000	1,000
Budget & Publications		250	250
Transfer to Special Machinery	9,755		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>39,084</b>	<b>43,590</b>	<b>44,990</b>
Unencumbered Cash Balance Dec 31	10	9	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	39,546	43,590	44,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,990
		Tax Required	33,992
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	33,992

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	19,101
Transfers from:	
Road Fund	9,755
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,332
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>30,188</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>30,188</b>

Walton Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	3,305	8,210	7,405
Receipts:			
Ad Valorem Tax	6,425	2,981	XXXXXXXXXXXXXX
Delinquent Tax	192		
Motor Vehicle Tax	434	685	234
Recreational Vehicle Tax	9	17	6
16/20 M Vehicle Tax	8	12	5
Commercial Vehicle Tax	37		3
Watercraft Tax			3
Sale of Lots	4,800	5,700	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,905</b>	<b>9,395</b>	<b>7,251</b>
<b>Resources Available:</b>	<b>15,210</b>	<b>17,605</b>	<b>14,656</b>
Expenditures:			
Contract Labor	4,873	3,500	10,000
Gravel		3,500	4,700
Spraving	2,127	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>7,000</b>	<b>10,200</b>	<b>17,900</b>
Unencumbered Cash Balance Dec 31	8,210	7,405	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,000	10,200	17,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,900
Tax Required			3,244
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			3,244

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Closed			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
	0		
Transfer to Road (Closing)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			0



**NOTICE OF BUDGET HEARING**

The governing body of  
**Walton Township**  
**Harvey County**

will meet on July 21, 2015 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,150	0.913	5,150	0.870	5,750	5,031	0.885
Road	39,084	7.473	43,590	8.352	44,990	33,992	7.672
Cemetery	7,000	1.300	10,200	0.563	17,900	3,244	0.571
Noxious Weed							
FEMA	12,856						
Special Machinery							
<b>Totals</b>	<b>64,090</b>	<b>9.686</b>	<b>58,940</b>	<b>9.785</b>	<b>68,640</b>	<b>42,266</b>	<b>9.128</b>
Less: Transfers	11,087		0		0		
<b>Net Expenditure</b>	<b>53,003</b>		<b>58,940</b>		<b>68,640</b>		
Total Tax Levied	39,801		41,320		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	5,085,944		5,326,213		5,682,257		
Township Assessed Valuation Only					4,430,682		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
Other	0	0	0
Lease Purchase Principal	20,000	10,000	0
Total	20,000	10,000	0

\*Tax rates are expressed in mills.

Kevin Sauerwein  
Treasurer

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss  
 Patricia Middleton  
 Being first duly sworn, deposes and says: That she is the  
 Classifieds Clerk of

## The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in  
 and of general circulation in Harvey County, Kansas, and that said  
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
 has been so published continuously and uninterruptedly in said  
 county and state for a period of more than five years prior to the  
 first publication of said notice; and has been admitted at the post  
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
 in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

The 3<sup>rd</sup> day of July, 2015.

subsequent publications being made on the following dates

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	5,150	0.913	5,150	0.870	5,750	5,031
Road	39,084	7.473	43,590	8.352	44,690	33,992
Cemetery	7,000	1.300	10,200	0.563	17,000	3,244
Innocuous Weed						
FEMA	12,856					
Special Machinery						
<b>Totals</b>	<b>64,090</b>	<b>9.686</b>	<b>58,940</b>	<b>9.785</b>	<b>68,640</b>	<b>47,266</b>
Less: Transfers	11,087		0		0	
Net Expenditure	53,003		58,940		68,640	
Total Tax Levied	39,891		41,320		5,682,257	
Total Assessed Valuation	5,085,944		5,326,213		4,430,697	
Township Assessed Valuation Only						

  

Outstanding Indebtedness, Jan 1			
	2013	2014	2015
Lease Purchase Principal	20,000	10,000	0
Total	20,000	10,000	0

\*Tax rates are expressed in mills.

Kevin Stuerwein  
Treasurer

(First published in THE NEWTON KANSAN, July 3, 2015.)

*Patricia Middleton*  
-----

Subscribed and sworn to before me this 6<sup>th</sup> day of July, 2015

Shelly Drake *Shelly Drake*  
-----

Notary Public

My commission expires **September 18, 2018.**  
**Total Amount of Publication \$ 87.00**  
**Notice of Budget Hearing - Walton Township**

