

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	80-932	6	1,660	1,622	.151
Non-Budgeted Funds		7			
Totals		xxxxxx	1,660	1,622	.151
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	10,805,701
	Nov. 1, 2015 Valuation

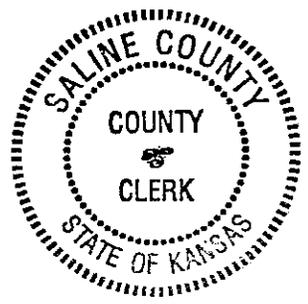
Assisted by:
Saline County Clerk

Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
jamie.doss@saline.org

Attest: *November 13* 2015
Donald B. Meriman
County Clerk

Larry Sin Justice
Doug Forsberg "
Dave Lely Treasurer

Governing Body



Walnut Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>1,668</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,668</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>50,430</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>180,327</u>	
5b. Personal property 2014	- <u>148,129</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>32,198</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>82,628</u>	
8. Total estimated valuation July 1, 2015	<u>10,791,729</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,709,101</u>	
10. Factor for increase (7 divided by 9)	<u>0.00772</u>	
11. Amount of increase (10 times 3)	+ \$ <u>13</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,681</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,681</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>27</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,708</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township
Saline County

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	1,668	0	0	0
Total	1,668	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Walnut Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	261	49	157
Receipts:			
Ad Valorem Tax	1,128	1,668	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4		
Motor Vehicle Tax	195	100	0
Recreational Vehicle Tax	5		0
16/20 M Vehicle Tax	2		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,334	1,768	0
Resources Available:	1,595	1,817	157
Expenditures:			
Officers Pay	60	60	60
General Expense	286	400	400
Maintenance-St Paul Lutheran Church Cemet	1,200	1,200	1,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,546	1,660	1,660
Unencumbered Cash Balance Dec 31	49	157	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,500	1,660	1,660

See Tab A

Non-Appropriated Balance	87
Total Expenditure/Non-Appr Balance	1,747
Tax Required	1,590
Delinquent Comp Rate: 2.0%	32
Amount of 2015 Ad Valorem Tax	1,622

RECEIVED

AUG 06 2015

SALINE COUNTY CLERK

Publisher's Affidavit

I, Debbie Nelson, being duly sworn declare that I am the Certified Multimedia Advertising Executive of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that Notice of 2016 Budget Summary for Walnut Township, Saline County, Kansas ad has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of August 2, 2015

Debbie Nelson

Subscribed and sworn to before me, this 3rd day of August A.D. 2015

Melissa Windholz
Notary Public



Printer's Fee \$198.00

(Published in the Salina Journal August 2, 2015)

NOTICE OF BUDGET HEARING

The governing body of Walnut Township Saline County will meet on August 14, 2015 at 7:00 PM at David Lilly Res - 3329 E Water Well Rd, Salina for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Lilly Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,346	0.117	1,660	0.172	1,660	1,622	0.150
Totals	1,346	0.117	1,660	0.172	1,660	1,622	0.150
Less: Transfers	0		0		0		
Net Expenditure	1,346		1,660		1,660		
Total Tax Levied	1,125		1,668		XXXXXX		
Assessed Valuation:							
Township	9,660,249		9,711,119		10,791,729		

*Tax rates are expressed in mills.

David Lilly
Treasurer

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Net Expenditure	1,546		1,660		1,660		
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David Lilly
Treasurer