

Walnut Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>49,267</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>49,267</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>25,773</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>38,958</u>	
5b. Personal property 2014	-	<u>37,876</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>1,082</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+	<u>36,629</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>63,484</u>	
8. Total estimated valuation July 1, 2015		<u>3,121,366</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,057,882</u>	
10. Factor for increase (7 divided by 9)		<u>0.02076</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,023</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>50,290</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>50,290</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>788</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>51,078</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Walnut Township
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	49,267	2,925	97	1,514	107
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,267	2,925	97	1,514	107

County Treas Motor Vehicle Estimate 2,925

County Treas Recreational Vehicle Estimate 97

County Treas 16/20M Vehicle Estimate 1,514

County Treas Commercial Vehicle Tax Estimate 107

County Treas Watercraft Tax Estimate 10

MVT Factor 0.05937

RVT Factor 0.00197

16/20M Factor 0.03073

Comm Veh Factor 0.00216

Watercraft Factor 0.00021

Walnut Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	244	259	75
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,493	1,416	1,547
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,493	1,416	1,547
Resources Available:	1,738	1,675	1,622
Expenditures:			
Per Diem	434	600	600
Officers Pay			
Salaries & Wages			
Employee Benefits	870	600	600
Supplies	175	400	400
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,479	1,600	1,600
Unencumbered Cash Balance Dec 31	259	75	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,500	1,600	1,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,600
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Walnut Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,221	2,422	1,621
Receipts:			
Ad Valorem Tax	47,162	49,267	xxxxxxxxxxxxxxx
Delinquent Tax	711		
Motor Vehicle Tax	3,218	2,909	2,925
Recreational Vehicle Tax	100	57	97
16/20M Vehicle Tax	1,405		1,514
Commercial Vehicle Tax	117		107
Watercraft Tax			10
Special Highway/Gasoline Tax	1,713	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	54,426	53,433	5,853
Resources Available:	55,647	55,855	7,474
Expenditures:			
Per Diem	6,689	1,500	1,500
Salaries & Wages		5,000	6,000
Employee Benefits	390		
Road Maintenance	1,274	5,000	6,000
Road Materials	17,731	18,000	25,000
Equipment			
Repairs and Maintenance	10,229	13,000	13,000
Machine Hire	1,037	7,750	8,000
Insurance	2,560	3,984	4,000
Transfer to Special Machinery	13,315		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,225	54,234	63,500
Unencumbered Cash Balance Dec 31	2,422	1,621	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	53,260	54,234	63,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,500
		Tax Required	56,026
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	56,026

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	35,553
Transfers from:	
Road Fund	13,315
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	48,868
Total Expenditures	
Unencumbered Cash Balance, Dec 31	48,868

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Marshall County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,479		1,600		1,600		
Debt Service							
Library							
Road	53,225	20.115	54,234	18.422	63,725	56,251	18.021
Special Machinery							
Totals	54,704	20.115	55,834	18.422	65,325	56,251	18.021
Less: Transfers	13,315		0		0		
Net Expenditure	41,389		55,834		65,325		
Total Tax Levied	47,573		49,267		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,365,010		2,674,414		3,121,366		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Sam Wilson
Treasurer

Walnut Township

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road	56,026	17.949	225
0			
0			
0			
0			
0			
0			
0			
TOTAL	56,026	17.949	225

2015 July 1 Valuation: 3,121,366

Valuation Factor: 3,121.366

Neighborhood Revitalization Subj to Rebate: 12,548

Neighborhood Revitalization factor: 12.548

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of August, 2015, with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 6th day of August, 2015.

My commission expires: 8-1-2019

Lisa Hynek

Notary Public

Printer's fee \$ 42.25 6.5 inches
 Additional copies \$ _____ x \$6.50/inch
 Please remit to: The Marysville Advocate
 Box 271
 Marysville, KS 66508
\$42.25

WALNUT TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 6, 2015.)

NOTICE OF BUDGET HEARING

The governing body of Walnut Township Marshall County

will meet on August 21, 2015 at 7:30 p.m. at 337 Osage Rd., Waterville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 337 Osage Rd., Waterville, KS and will be available at this hearing.

BUDGET SUMMARY

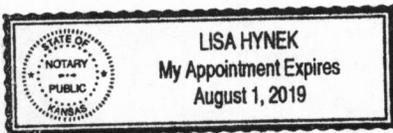
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Debt Service							
Library							
Road	53,225	20.115	54,234	18.422	63,725	56,251	18.021
Special Machinery							
Totals	54,704	20.115	55,834	18.422	65,325	56,251	18.021
Less: Transfers	13,315		0		0		
Net Expenditure	41,389		55,834		65,325		
Total Tax Levied	47,573		49,267		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,365,010		2,674,414		3,121,366		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Sam Wilson
Treasurer

32-1



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_____, 20____
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My commission expires: 8-1-2019

Lisa Hynek

Notary Public

Printer's fee \$ 16.25 2.5 inches
Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

\$16.25

WALNUT TOWNSHIP NOTICE OF VOTE PUBLICATION

(First published in The Marysville Advocate on Thursday, Aug. 6, 2015.)

Notice of Vote - Walnut Township

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget	\$	<u>49,267</u>		
2016 Budget	\$	<u>56,251</u>		
Approved (vote)		<u>3</u>	to	<u>0</u>

32-1

