

CERTIFICATE

2016

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of
WALNUT TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
* General	79-1962 ✓	4	10,383 ✓	0 ✓	- - -
Road	68-518c ✓	5	43,984 ✓	28,447 ✓	11,899
Special Machinery	68-141g ✓	5			
Totals		XXXXXX	54,367 ✓	28,448 ✓	11,899
Budget Summary		6		28,447	
Neighborhood Revitalization			Vote publication required?	No ✓	

Final Assessed Valuation:	County Clerk's Use Only
WALNUT TOWNSHIP	2,390,659
ALBERT CITY	702,552
OLMITZ CITY	511,719
Total Assessed Valuation	3,605,030 0
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

[Signature] Treas. - 8/5/15
[Signature] 07/31/15
[Signature] 08/4/15

Attest: August 5, 2015
[Signature]
County Clerk

Governing Body

Special Road Election held _____ for _____ years.
First levy in _____



WALNUT TOWNSHIP

2016

Computation to Determine Limit for 2016

1. Total tax levy amount in 2015			
2. Debt service levy in 2015			
3. Tax levy excluding debt service			
		Amount of Levy	
		+ \$	<u>32,292</u> 32,376
		- \$	<u>0</u>
		\$	<u>32,292</u> 32,376

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:		+ <u>47,699</u> ✓	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ <u>59,835</u> ✓		
5b. Personal property 2014	- <u>64,737</u> ✓		
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓		
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:		+ <u>1,213</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>48,912</u> ✓	
8. Total estimated valuation July 1, 2015	<u>3,600,755</u> ✓		
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,551,843</u> ✓	
10. Factor for increase (7 divided by 9)		<u>0.01377</u> ✓	
11. Amount of increase (10 times 3)			+ \$ <u>445</u> 446
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$ <u>32,737</u> 32,822
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>32,737</u> 32,822
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.6%</u> 1.50%
16. Consumer Price Index adjustment (3 times 15)			\$ <u>517</u> 486
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			\$ <u>33,254</u> 33,308

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WALNUT TOWNSHIP

Includes Twp & 3RD CLASS Cities

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016			RCOVRS	WATERCRAFT
		MVT	RVT	16/20M Veh		
General	14,069	1,731	21	86	19	17
		0	0	0		
		0	0	0		
Road	18,307	1,305	24	358	0	16
		0	0	0		
		0	0	0		
		0	0	0		
		0	0	0		
		0	0	0		
		0	0	0		
		0	0	0		
Total	32,376	3,037	45	444	19	27

County Treasurer's Motor Vehicle Estimate 3,037

County Treasurer's Recreational Vehicle Estimate 45

County Treasurer's 16/20M Vehicle Estimate 444

Motor Vehicle Factor 0.09379

Recreational Vehicle Factor 0.00138

16/20M Vehicle Factor 0.01371

WALNUT TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	45,400 ✓	28,829	9,902
Receipts:			
Ad Valorem Tax	17,519	18,477 18,307	XXXXXXXXXXXXXXXX
Delinquent Tax	18		
Motor Vehicle Tax	1,594	1,984 ✓	1,305 ✓
Recreational Vehicle Tax		35 ✓	24 ✓
16/20M Vehicle Tax	160	283 ✓	358 ✓
Special Highway/Gasoline Tax	4,642	4,234 -4,411	3,931 ✓
Watercraft		37 ✓	16 ✓
CMV			0 ✓
Interest on Idle Funds	260		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,193	25,057	5,634
Resources Available:	69,593	53,886	15,537
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	4,123	9,726	9,726
Employee Benefits	100	3,800	3,800
Road Maintenance		1,200	1,200
Road Materials	24,122	5,000	5,000
Equipment		14,018	14,018
Insurance		2,500	2,500
Noxious Weed	1,611		
Contractual			
Fire Contract - Albert City	4,500	4,500	4,500
Fuel	4,868	1,800	1,800
Transfer to Special Machinery		0 ✓	0 ✓
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,764	43,984 ✓	43,984 ✓
Unencumbered Cash Balance Dec 31	28,829	9,902	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	47,656	47,656	43,984 ✓
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,984 ✓
		Tax Required	28,447 ✓
Delinquent Comp Rate:	0.0%		0 ✓
		Amount of 2015 Ad Valorem Tax	28,447 ✓

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	199,098 ✓
Transfers from:	
Road Fund	0 /
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	199,098 ✓
Total Expenditures	/
Unencumbered Cash Balance, Dec 31	199,098 ✓

BARTON COUNTY

BARTON COUNTY

2015 SEP -8 AM 10:17

SS. CLERK

Proof of Publication

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 7th day of August 20 15 and the last publication on the 7th day of August 20 15

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 43.58

(Sign) [Signature] Witness my hand this 7th day of August 20 15

SUBSCRIBED and Sworn to before me this 7th

day of August 2015

[Signature] (Notary Public)

State of Kansas - Notary Public Loretta Harmison My Commission Expires 9-8-18

My commission expires

Published in the Great Bend Tribune, August 7, 2015 • 11. NOTICE OF BUDGET HEARING THE GOVERNING BODY OF WALNUT TOWNSHIP, BARTON COUNTY will meet on August 17, 2015, at 7:00 p.m., at ALBERT COMMUNITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at ALBERT COMMUNITY BUILDING and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Estimated Ad Valorem Tax
General	4,398	1.745	10,382	4.001	10,383	0
Road	40,764	8.190	43,984	7.914	43,984	28.447
Special Machines						
TOTALS	45,162	9.935	54,366	11.915	54,367	28.447
Less: Transfers	0		0		0	
Net Expenditures	45,162		54,366		54,367	
Total Tax Levied	23,995		32,376		32,376	
Net of Valuation	3,373,133		3,459,753		3,600,755	
Downstate Assessed Val. Crtd					2,337,284	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills Dale Maneth Township Treasurer

NOTICE OF BUDGET HEARING

The governing body of
WALNUT TOWNSHIP
BARTON COUNTY

will meet on August 5, 2015 at 7:00 p.m. at Albert Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Albert Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
* General	4,398	1.745	10,382	4.001	10,383	0	0.000
Road	40,764	8.190	43,984	7.914	43,984	28,447	11.916
Special Machinery							
Totals	45,162	9.935	54,366	11.915	54,367	28,447	11.916
Less: Transfers	0		0		0		
Net Expenditure	45,162		54,366		54,367		
Total Tax Levied	23,995		32,292 32,376		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	3,373,133		3,453,153		3,600,755		
Township Assessed Valuation Only					2,387,284		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0 ✓	0 ✓	0 ✓

*Tax rates are expressed in mills.

Dale Maneth
Township Treasurer