

CERTIFICATE

2016

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Vernon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	13,000	2,487	319
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	73,600	61,895	7,927
Heydecker		8	1,749		
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	86,600	64,382	
Budget Summary		10			
Neighborhood Revitalization Rebate					
			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	7,808,146
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: *[Signature]* 2015

[Signature]
County Clerk

[Signature]
[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Vernon Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>62,554</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>62,554</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>23,027</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>91,925</u>	
5b. Personal property 2014	- <u>114,483</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>83,005</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>106,032</u>	
8. Total estimated valuation July 1,2015	<u>7,754,101</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,648,069</u>	
10. Factor for increase (7 divided by 9)	<u>0.01386</u>	
11. Amount of increase (10 times 3)		+ \$ <u>867</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>63,421</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>63,421</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,001</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>64,422</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Vernon Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,114	655	14	52	0	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	56,440	6,047	126	480	0	36
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,554	6,702	140	532	0	40

County Treas Motor Vehicle Estimate 6,702

County Treas Recreational Vehicle Estimate 140

County Treas 16/20M Vehicle Estimate 532

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 40

MVT Factor 0.10714

RVT Factor 0.00224

16/20M Factor 0.00850

Comm Veh Factor 0.00000

Watercraft Factor 0.00064

Vernon Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	9,427	4,973	3,337
Receipts:			
Ad Valorem Tax		6,114	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			655
Recreational Vehicle Tax			14
16/20 M Vehicle Tax			52
Commercial Vehicle Tax			0
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax	7,031	3,800	6,500
Hall rent	505		
Transfer from FEMA			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,536	9,914	7,225
Resources Available:	16,963	14,887	10,562
Expenditures:			
Officers Pay		500	
Salaries & Wages		700	
Employee Benefits	899		1,000
Supplies			
Equipment			
Buildings Maintenance	1,778	1,600	2,000
Insurance	3,424	3,100	3,500
Other Operating	689	150	1,000
Cemetery	5,200	5,500	5,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,990	11,550	13,000
Unencumbered Cash Balance Dec 31	4,973	3,337	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	10,500	11,550	13,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	13,000
		Tax Required	2,438
	Delinquent Comp Rate: 2.0%		49
	Amount of 2015 Ad Valorem Tax		2,487

Vernon Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,111	4,217	930
Receipts:			
Ad Valorem Tax	59,348	56,440	xxxxxxxxxxxxxxxx
Delinquent Tax	1,662		
Motor Vehicle Tax	6,158	6,701	6,047
Recreational Vehicle Tax	136	140	126
16/20M Vehicle Tax	529	532	480
Commercial Vehicle Tax			0
Watercraft Tax			36
Special Highway/Gasoline Tax	5,300	5,100	5,300
FEMA	46,014		
Tallgrass Pipeline	24,600		
Culvert	774		
Interest on Idle Funds	156		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	144,676	68,913	11,989
Resources Available:	147,787	73,130	12,919
Expenditures:			
Salaries & Wages	5,788	5,500	6,000
Employee Benefits	101	500	800
Road Maintenance	35,115	30,500	22,000
Road Materials	77,895	35,200	35,000
Equipment	2,925		3,000
Officer Pay			
Other Operating	6,747	500	6,800
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	143,570	72,200	73,600
Unencumbered Cash Balance Dec 31	4,217	930	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	70,000	72,200	73,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,600
		Tax Required	60,681
	Delinquent Comp Rate: 2.0%		1,214
	Amount of 2015 Ad Valorem Tax		61,895

See Tab A

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	50,000
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	65,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	65,000

Vernon Township

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Heydecker	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,747	1,749	1,749
Receipts:			
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2	0	0
Resources Available:	1,749	1,749	1,749
Expenditures:			1,749
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	1,749
Unencumbered Cash Balance Dec 31	1,749	1,749	0
2014/2015/2016 Budget Authority Amount:	0	0	1,749

See Tab E

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Hall Improvement		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,750	Cash Balance Jan 1		3,750						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	3,750	Resources Available:	0	3,750						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,750	Cash Balance Dec 31	0	3,750						
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Vernon Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	11,990		11,550	1.053	13,000	2,487	0.321
Debt Service							
Library							
Road	143,570	10.382	72,200	9.721	73,600	61,895	7.982
Heydecker					1,749		
Non-Budgeted Funds							
Special Machinery							
Totals	155,560	10.382	83,750	10.774	88,349	64,382	8.303
Less: Transfers	15,000		0		0		
Net Expenditure	140,560		83,750		88,349		
Total Tax Levied	60,143		62,554		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,793,374		5,805,995		7,754,101		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0

First Published in the Winfield Daily Courier, Thursday, July 23, 2015
 NOTICE OF BUDGET HEARING

The governing body of
 Winfield, Kansas
 will meet on August 4, 2015 at 8:00 pm at the City Jail for the purpose of reviewing and
 reviewing estimates of expenses relating to the proposed use of all funds and the amount of net revenue tax.
 Required budget information is available at Cowley County Clerk's Office and will be available in the hearing.
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax available for the maximum bonds
 of the 2016 budget. Estimated net tax is subject to change depending on the final proposed valuation.
 R00DCST 2015A1037

Fund	Next Year Actual 2015		Current Year Estimate 2015		Proposed Budget 2016		Est. Tax Rate
	Actual	Estimate	Actual	Estimate	Actual	Estimate	
General	11,990	10,282	11,259	10,531	13,000	2,467	0.337
Public Service	143,570	163,412	72,202	9,721	73,690	6,193	7.582
Fire					1,749		
Police							
Sanitation							
Non-Budgeted Funds							
Special Maintenance	155,620	10,282	83,720	8,772	81,342	6,433	3.563
Capital Expenses	12,800		12,800		12,800		
Net Expenditures	148,560		83,252		88,342		
Total Tax Levied	481,193		62,555		62,555		
Assessed Valuation							
Revenue	5,793,374		3,892,993		7,754,181		
Operating Expenditures							
2015							
Operating Expenditures	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Less: Purchase Principal	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0
*Tax rates are expressed in mills							
By: Mayor							
Treasurer							

FIDAVIT OF PUBLICATION

County of Cowley, ss:

I, Winfried Daily Courier, being first duly sworn, states that he is
 WINFIELD DAILY COURIER, a daily newspaper printed and
 of Winfield, Cowley County, Kansas, and which newspaper has
 als as second class matter at the post office of publication, and
 lation on a daily, weekly, monthly and yearly basis in said
 trade, religious or fraternal publication, and has been con-
 nuply printed and published in said city at least fifty times a
 published for at least five years immediately prior to the first
 mentioned:

I which a true copy is hereto attached, was published in the
 of the 23rd day of July

A. D. 20 15
 I Robert H. White
 rther says he has personal knowledge of the statements above
 y are true.

Subscribed and sworn to before me this 23rd day of July, 20 15

Robert H. White
 Notary Public

My commission expires: _____

No. 111111

1/1/11

NOTARY PUBLIC