

COUNTY CLERK  
COPY

CERTIFICATE

2016

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of

**Vermillion Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,801	1,647	2245
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	51,315	43,415	13,480
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
<b>Totals</b>		XXXXXX	53,116	45,062	13,725
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Vermillion Township	
Frankfort City	
0	
Total Assessed Valuation	0
	Nov. 1, 2015 Valuation

3,220,599

Frankfort 3555659 - (6726258)

Rud H. Hill Trustee  
John Leo Farrell Clerk

Gerald Giestner Treasurer

Assisted by:

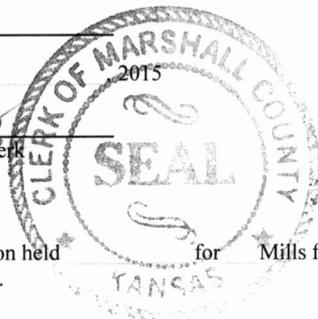
Address:

Email:

Attest:

10-1  
*[Signature]*

County Clerk



Governing Body

Special Road Election held for Mills for years.  
First levy in .

Vermillion Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>39,188</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>39,188</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+		<u>231,892</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>220,258</u>	
5b. Personal property 2014	-	<u>279,107</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+		<u>19,574</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>251,466</u>
8. Total estimated valuation July 1, 2015		<u>6,727,828</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>6,476,362</u>
10. Factor for increase (7 divided by 9)			<u>0.03883</u>
11. Amount of increase (10 times 3)	+ \$		<u>1,522</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>40,710</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>40,710</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>627</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>41,337</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Vermillion Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2016

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	97	104	42
Receipts:			
Ad Valorem Tax	1,384	1,429	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	260	208	82
Recreational Vehicle Tax	3	1	1
16/20 M Vehicle Tax	25		15
Commercial Vehicle Tax	31		14
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,714</b>	<b>1,638</b>	<b>112</b>
<b>Resources Available:</b>	<b>1,811</b>	<b>1,742</b>	<b>154</b>
Expenditures:			
Per Diem	554	750	750
Officers Pay			
Salaries & Wages			
Employee Benefits	779	550	550
Supplies	74	150	150
Equipment			
Buildings Maintenance	300	250	300
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			51
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,707</b>	<b>1,700</b>	<b>1,801</b>
Unencumbered Cash Balance Dec 31	104	42	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,755	1,740	1,801
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,801
		Tax Required	1,647
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	1,647

Vermillion Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	8	9	8
Receipts:			
Ad Valorem Tax	34,574	37,759	xxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	4,784	5,195	4,852
Recreational Vehicle Tax	37	40	39
16/20M Vehicle Tax	826		857
Commercial Vehicle Tax	844		845
Watercraft Tax			0
Special Highway/Gasoline Tax	1,640	1,300	1,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>42,731</b>	<b>44,294</b>	<b>7,892</b>
<b>Resources Available:</b>	<b>42,739</b>	<b>44,303</b>	<b>7,900</b>
Expenditures:			
Per Diem	2,106	1,680	2,200
Officers Pay			
Salaries & Wages	5,933	4,000	6,500
Employee Benefits	1,722	1,000	2,000
Road Maintenance	1,120	2,000	2,000
Road Materials	12,259	27,000	27,000
Equipment			
Repairs and Maintenance	8,760	5,000	5,000
Insurance	1,351	2,000	5,000
Machine Hire		1,615	1,615
Transfer to Special Machinery	9,480		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			1,385
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>42,731</b>	<b>44,295</b>	<b>51,315</b>
Unencumbered Cash Balance Dec 31	9	8	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	43,680	44,295	51,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,315
		Tax Required	43,415
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	43,415

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	27,415
Transfers from:	
Road Fund	9,480
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	122
Other	
<b>Resources Available:</b>	<b>37,017</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>37,017</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Vermillion Township**  
**Marshall County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,707	0.242	1,700	0.229	1,801	1,647	0.245
Debt Service							
Library							
Road	42,731	13.807	44,295	13.478	51,315	43,415	13.481
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	44,438	14.049	45,995	13.707	53,116	45,063	13.726
Less: Transfers	9,480		0		0		
Net Expenditure	34,958		45,995		53,116		
Total Tax Levied	38,067		39,188		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,279,512		6,244,071		6,727,828		
Township Assessed Valuation Only					3,220,599		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Gerald Gerstner  
Treasurer

Vermillion Township

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,596	0.237	51
Debt Service			
Library			
Road	43,415	6.453	1,385
Special Road			
Noxious Weed			
Fire Protection			
<b>TOTAL</b>	<b>45,011</b>	<b>6.690</b>	<b>1,436</b>

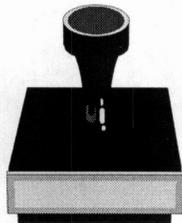
2015 July 1 Valuation: 6,727,828

Valuation Factor: 6,727.828

Neighborhood Revitalization Subj to Rebate: 214,688

Neighborhood Revitalization factor: 214.688

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

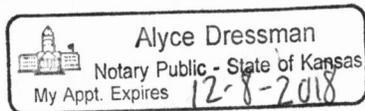
The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 20th day of August, 2015, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Connie J Musil  
(Signature)

Subscribed and sworn to before me this 21 day of August, 2015.  
Alyce Dressman  
(Notary Public)

My commission expires 12-8-2018



Printer's Fee \$ 68.00

**Vermillion Township Vote Publication**  
(Published in the *Frankfort Area News* on Thursday, August 20, 2015)

**Notice of Vote - Vermillion Township**  
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

**Total Property Tax Levied**

2015 Budget	\$	39,188
2016 Budget	\$	45,063
		Approved (vote) <u>3</u> to <u>0</u>

**NOTICE OF BUDGET HEARING**  
(Published in the *Frankfort Area News* on Thursday, August 20, 2015)  
The governing body of  
**Vermillion Township**  
**Marshall County**  
will meet on September 1, 2015 at 8:00 p.m. at 710 N. Elm St., Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 300 East 10th St., Frankfort, KS and will be available at this hearing.

**BUDGET SUMMARY**  
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Library							
Road	42,731	13.807	44,295	13.478	51,315	43,415	13.481
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	44,438	14.049	45,995	13.707	53,116	45,063	13.726
Less: Transfers	9,480		0		0		
Net Expenditure	34,958		45,995		53,116		
Total Tax Levied	38,067		39,188		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,279,512		6,244,071		6,727,828		
Township Assessed Valuation Only					3,220,599		

Outstanding Indebtedness,	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Gerald Gerstner  
Treasurer