



Valley Brook Township, Kansas

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>139,457</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>139,457</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>77,609</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>124,333</u>	
5b. Personal property 2014	-	<u>107,751</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>16,582</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+	<u>47,131</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>141,322</u>	
8. Total estimated valuation July 1, 2015		<u>11,073,084</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,931,762</u>	
10. Factor for increase (7 divided by 9)		<u>0.01293</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,803</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>141,260</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>141,260</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,231</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>143,491</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: Valley Brook Township, Kansas  
Osage County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$57,732	\$58,687
Delinquent Tax	\$1,000	\$1,000
Motor Vehicle Tax	\$6,269	\$6,692
Recreational Vehicle Tax	\$163	\$182
16/20M Vehicle Tax	\$170	\$159
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$65,334	\$66,720
Difference in Total Taxes:	\$1,386	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$10,894,247	\$11,073,084
Did Assessed Valuation Decrease?	No	
Levy Rate	5.312	5.300
Difference in Levy Rate:	(0.012)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Valley Brook Township, Kansas  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2016

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	8,201	8,802	XXXXXXXXXXXXXXXXXX
Delinquent Tax	411	16	16
Motor Vehicle Tax	1,203	1,016	1,020
Recreational Vehicle Tax	27	26	28
16/20 M Vehicle Tax	0	27	24
Commercial Vehicle Tax	0	0	10
Watercraft Tax	0	40	10
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Rental Excise Tax	0	1	11
Interest on Idle Funds	131		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,973</b>	<b>9,928</b>	<b>1,119</b>
<b>Resources Available:</b>	<b>9,973</b>	<b>9,928</b>	<b>1,119</b>
Expenditures:			
Officers Pay	1,062	2,500	2,500
Insurance	5,238	5,000	5,000
Other Operating	3,673	1,847	2,161
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		581	505
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,973</b>	<b>9,928</b>	<b>10,166</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	10,000	9,928	10,166
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,166
		Tax Required	9,047
<b>See Tab D</b>		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	9,047

Valley Brook Township, Kansas

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount		0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	100
Receipts:			
Ad Valorem Tax	50,579	57,732	xxxxxxxxxxxxxxxx
Delinquent Tax	2,172	1,000	1,000
Motor Vehicle Tax	6,411	6,269	6,692
Recreational Vehicle Tax	145	163	182
16/20M Vehicle Tax	0	170	159
Commercial Vehicle Tax	0	0	69
Watercraft Tax	0	114	64
Watercraft Tax- 3rd Class City	0	128	0
Rental Excise Tax	0	5	5
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>59,307</b>	<b>65,581</b>	<b>8,171</b>
<b>Resources Available:</b>	<b>59,307</b>	<b>65,581</b>	<b>8,271</b>
Expenditures:			
Operating	59,307	61,680	63,681
Neighborhood Revitalization Rebate		3,801	3,277
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>59,307</b>	<b>65,481</b>	<b>66,958</b>
Unencumbered Cash Balance Dec 31	0	100	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	60,102	65,481	66,958
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,958
		Tax Required	58,687
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	58,687

Valley Brook Township, Kansas  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	69,759	72,924	xxxxxxxxxxxxxxx
Delinquent Tax	1,976	1,000	1,000
Motor Vehicle Tax	7,849	8,486	8,452
Recreational Vehicle Tax	268	220	230
16/20M Vehicle Tax	0	230	201
Commercial Vehicle Tax	0	0	87
Watercraft Tax	0	154	81
Special Highway/Gasoline Tax	3,026	2,500	2,500
Watercraft Tax- 3rd Class City	0	21	21
Federal Flood Control	11	8	8
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>82,889</b>	<b>85,543</b>	<b>12,580</b>
<b>Resources Available:</b>	<b>82,889</b>	<b>85,543</b>	<b>12,580</b>
Expenditures:			
Officers Pay	3,463	2,500	2,500
Salaries & Wages	19,538	18,000	18,000
Employee Benefits	1,177	2,000	2,000
Operating	3,783	15,000	15,000
Materials and Supplies	40,746	38,242	45,836
Special Road Expenses	14,182	0	0
Transfer to Special Machinery		5,000	5,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		4,801	4,230
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>82,889</b>	<b>85,543</b>	<b>88,336</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	85,000	85,543	88,336
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,336
		Tax Required	75,756
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	75,756

See Tab D

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	57,415
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>57,415</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>57,415</b>



**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	9,047	0.817	505
Debt Service			
Library	58,687	5.300	3,277
Road	75,756	6.841	4,230
<b>TOTAL</b>	<b>143,490</b>	<b>12.958</b>	<b>8,012</b>

2015 July 1 Valuation: 11,073,084

Valuation Factor: 11,073.084

Neighborhood Revitalization Subj to Rebate: 618,330

Neighborhood Revitalization factor: 618.330

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 2014-01

**A RESOLUTION ESTABLISHING MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES.**

**BE IT ORDAINED BY THE GOVERNING BODY OF THE VALLEY BROOK TOWNSHIP, OSAGE COUNTY, KANSAS.**

**Section 1. PURPOSE.** The governing body of the Valley Brook Township, Osage County, Kansas, being responsible for the fiscal responsibility of the Township and its Library, hereby establishes a levy limit for the operation of said Township Library. Such levy limit, as herein established, shall be subject to review and modification each budget year by said governing body.

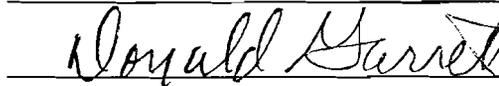
**Section 2. LEVY LIMIT.** The governing body of the Valley Brook Township, Osage County, Kansas, does hereby authorize and empower the levy each year for Library purposes, of a rate not to exceed 5.3 mills on each dollar of assessed tangible valuation of said Township.

**PASSED AND APPROVED** this 23<sup>rd</sup> day of July, 2014, by the Governing Body of the Valley Brook Township, Osage County, Kansas.

Board of Trustees,  
Valley Brook Township

 Trustee

Treasurer

 Clerk