

Union Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>3,583</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,583</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>25,159</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>194,366</u>	
5b. Personal property 2014	- <u>182,102</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>12,264</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>37,423</u>	
8. Total estimated valuation July 1, 2015	<u>13,892,657</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>13,855,234</u>	
10. Factor for increase (7 divided by 9)	<u>0.00270</u>	
11. Amount of increase (10 times 3)	+ \$ <u>10</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,593</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,593</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>57</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>3,650</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Union Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.266	466	0	7	0	27	0	14	0	5	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.266	466	0	7	0	27	0	14	0	5	0
Total - 3rd Class City Levies (***)	0.266		0		0		0		0		0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: Union Township
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<hr/>	<hr/>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Union Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,161	5,982	6,867
Receipts:			
Ad Valorem Tax	3,437	3,583	XXXXXXXXXXXXXXXXXX
Delinquent Tax	109	0	0
Motor Vehicle Tax	472	454	466
Recreational Vehicle Tax	7	6	7
16/20 M Vehicle Tax	26	26	27
Commercial Vehicle Tax	14	12	14
Watercraft Tax		10	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
County Treasurer's Balance Dec 31 (neg)	-94		
County Treasurer's Balance Jan 1	108	94	
Interest on Idle Funds			
Miscellaneous	52		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,130	4,185	519
Resources Available:	9,291	10,167	7,387
Expenditures:			
Officers Pay	800	800	800
Salaries & Wages			
Employee Benefits			
Supplies	109	100	100
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	2,400	2,400	8,987
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,309	3,300	9,887
Unencumbered Cash Balance Dec 31	5,982	6,867	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	4,069	9,887
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	9,887
		Tax Required	2,500
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		2,500

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 23, 2015)It
NOTICE OF BUDGET HEARING

The governing body of
Union Township and Fire District #9
Jefferson County

will meet on August 10, 2015 at 7:00 p.m. at the McLouth Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Township General	3,309	0.259	3,300	0.266	9,887	2,500	0.180
Fire Fund General	80,327	3.758	80,600	3.821	115,682	59,186	3.707
Special Machinery							
Totals	83,636	4.017	83,900	4.087	125,569	61,686	3.887
Less: Transfers					0		
Net Expenditure	83,636		83,900		125,569		
Total Tax Levied	62,769		62,769		XXXXXXXXXXXXXXXX		
Fire District Valuation	15,750,817		15,488,593		15,964,278		
Township Valuation-General Fun	13,853,061		13,460,962		13,892,657		
Township Valuation-Other Funds					8,837,602		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ken Budy
 Township Clerk

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EDUCATOR APPRECIATION BUFFET
 SATURDAY, AUGUST 1
 BUFFET HOURS



PRAIRIE BAND CASINO & RESORT CARES FOR KIDS
 SATURDAY, AUGUST 1 - 8AM - MIDNIGHT

Bring in new items to be given to Local School Districts in exchange for Prairie Cash. Please deliver items to the Players Club and identify the school district for the donated items.

- Ream of Copy Paper - \$5/Ream
- Dry Erase Markers - \$10/5 pk
- Dry Erasers - \$5/Eraser
- Pencils - \$10/72 pk



Mitchell
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 Oskaloos

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