

CERTIFICATE

2016

To the Clerk of BARTON, State of Kansas

We, the undersigned, officers of

UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
* General	79-1962 ✓	6	11,900 ✓	11,548 ✓	2,802
Road	68-518c ✓	7	127,171 ✓	119,298 ✓	29,974
Special Machinery	68-141g ✓	7			
Totals		xxxxxx	139,071 ✓	130,846 ✓	32,776
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?		No ✓

Final Assessed Valuation:	County Clerk's Use Only
UNION TOWNSHIP	3,980,062
SUSANK	141,747
0	
Total Assessed Valuation	4,121,809 0
	Nov. 1, 2015 Valuation

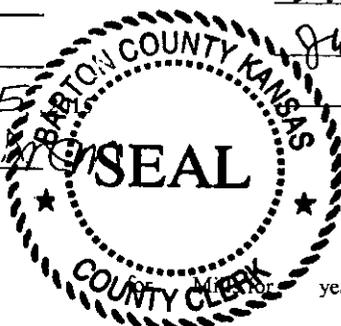
Assisted by:

Address:

Email:

Attest:

August 25
[Signature]
County Clerk



Dennis Polard

Mark Michalski

Justin Sully

Governing Body

Special Road Election held
First levy in

years.

UNION TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>151,085</u> ✓
2. Debt service levy in 2015	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>151,085</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>15,977</u> ✓	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>92,283</u> ✓	
5b. Personal property 2014	- <u>76,513</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>15,770</u> ✓	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>0</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>31,747</u> ✓	
8. Total estimated valuation July 1, 2015	<u>4,271,515</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,239,768</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00749</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>1,131</u> ✓	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>152,216</u> ✓	
13. Debt service levy in this 2016 budget	<u>0</u> ✓	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>152,216</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,417</u> ✓	
17. Maximum levy for budget year 2016, including debt service, not requiring notice of vote publication. (14 plus 16)	\$ <u>154,633</u> ✓	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

UNION TOWNSHIP

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	1,965	214	73	5	2	15	0	28	2	13	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Road	24,204	2,636		60		183		348		154	
	0,000	0		0		0		0		0	
	0,000	0		0		0		0		0	
	0,000	0		0		0		0		0	
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	26,169	2,850		65		198		376		167	
Total - 3rd Class City Levies (---)	1,965		73		2		01		2		0

UNION TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5	0	0
Receipts:			
Ad Valorem Tax	10,377	11,591	XXXXXXXXXXXXXXXXXX
Delinquent Tax	30		
Motor Vehicle Tax	322	268	287
Recreational Vehicle Tax		8	7
16/20 M Vehicle Tax	17	17	15
Commercial Vehicle Tax	34		30
Watercraft Tax		16	13
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,780	11,900	352
Resources Available:	10,785	11,900	352
Expenditures:			
Officers Pay			
Salaries & Wages	7,287	600	600
Employee Benefits	2,190	3,300	3,300
Supplies	708	2,000	2,000
Equipment		1,310	1,310
Buildings Maintenance			
Insurance		4,280	4,280
Publication	25	70	70
Contractual	575	340	340
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,785	11,900	11,900
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	11,910	11,910	11,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,900
		Tax Required	11,548
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	11,548

UNION TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax	123,785	139,494	XXXXXXXXXXXXXX
Delinquent Tax	246		
Motor Vehicle Tax	2,939	2,357	2,636
Recreational Vehicle Tax		74	60
16/20M Vehicle Tax	212	211	183
Commercial Vehicle Tax	382		348
Watercraft Tax		197	154
Special Highway/Gasoline Tax	5,304	4,838	4,492
Equipment Sales	1,300		
Interest on Idle Funds	47		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	134,215	147,171	7,873
Resources Available:	134,215	147,171	7,873
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	17,236	11,000	11,000
Employee Benefits	15,175		
Road Maintenance	23,518	31,125	31,125
Road Materials	26,193	49,731	39,731
Equipment	9,746	36,125	26,125
Insurance	9,456	9,900	9,900
Noxious Weed	3,544	3,600	3,600
Contractual	650	650	650
Fire Contract	3,600	3,600	3,600
Transfer to Special Machinery	25,097		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	134,215	147,171	127,171
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	147,287	147,287	127,171
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,171
		Tax Required	119,298
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	119,298

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	200,690
Transfers from:	
Road Fund	25,097
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	737
Other	
Resources Available:	226,524
Total Expenditures	18,500
Unencumbered Cash Balance, Dec 31	208,024

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas:

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 29th day of July 20 13 and the last publication on the 29th day of July 20 13

Published in the Great Bend Tribune, July 29, 2015) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
UNION TOWNSHIP, BARTON COUNTY
will meet on August 10, 2015, at 5:30 p.m., at
UNION TOWNSHIP BUILDING, SUSANK, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
UNION TOWNSHIP BUILDING
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.
Table with columns: Prior Year Actual for 2014, Current Year Estimate for 2015, Proposed Budget for 2016. Rows include General, Road, Special Machin, TOTALS, Misc. Transfers, Misc. Expenditure, Local Tax Levied, Amount Valuation, and Outstanding Indebtedness for 2013, 2014, 2015.

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 43.58

(Sign) Mary Hoisington

Witness my hand this 29th day of July 20 13

SUBSCRIBED and Sworn to before me this 29th

day of July 20 15

(Notary Public) State of Kansas -Notary Public
Loretta Harmison
My Commission Expires 9-8-18

My commission expires

PAID
LURE 2408
8-10-15

NOTICE OF BUDGET HEARING

The governing body of
UNION TOWNSHIP
BARTON

will meet on August 10, 2015, at 5:30 p.m. at Union Township Building, Susank, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Union Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
*General	10,785	1.758	11,900	1.965	11,900	11,548	2.704
Road	134,215	21.503	147,171	24.204	127,171	119,298	28.887
Special Machinery	18,500						
Totals	163,500	23.261	159,071	26.169	139,071	130,846	31.591
Less: Transfers	25,097		0		0		
Net Expenditure	138,403		159,071		139,071		
Total Tax Levied	150,943		151,085		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	6,628,455		5,897,248		4,271,515		
Township Assessed Valuation Only					4,129,768		

Outstanding Indebtedness,

Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dennis Poliquin
Township Officer