

**CERTIFICATE**

To the Clerk of GREENWOOD COUNTY, State of Kansas  
We, the undersigned, officers of

**TWIN GROVE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

|   |         | 2016 Adopted Budget |                                   |                               |                         |
|---|---------|---------------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents:                      |         | Page No.            | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 |         | 2                   |                                   |                               |                         |
| Alloc of MVT, RVT, and 16/20M Vehicles  |         | 3                   |                                   |                               |                         |
| Schedule of Transfers                   |         | 4                   |                                   |                               |                         |
| Statement of Indebt. & Lease/Purchase   |         | 5                   |                                   |                               |                         |
| Fund                                    |         |                     |                                   |                               |                         |
|   | K.S.A.  |                     |                                   |                               |                         |
| General                                 | 79-1962 |                     | 13,250                            | 7,346                         |                         |
| Debt Service                            | 10-113  |                     |                                   |                               |                         |
| Library                                 | 12-1220 |                     |                                   |                               |                         |
| Road                                    | 68-518c | 7                   | 78,450                            | 50,912                        |                         |
| Noxious Weed                            | 2-1318  | 8                   | 5,250                             | 1,856                         |                         |
| Building (Hall)                         | 79-1962 | 8                   | 37,300                            | 2,226                         |                         |
|   |         |                     |                                   |                               |                         |
|   |         |                     |                                   |                               |                         |
|   |         |                     |                                   |                               |                         |
|   |         |                     |                                   |                               |                         |
|   |         |                     |                                   |                               |                         |
| Special Machinery                       |         | 7                   |                                   |                               |                         |
| <b>Totals</b>                           |         | xxxxxx              | 134,250                           | 62,340                        |                         |
| Budget Summary                          |         | 9                   |                                   |                               |                         |
| Neighborhood Revitalization Rebate      |         |                     | Vote publication required?        | No                            |                         |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township                  |                         |
|                           | Nov. 1, 2015 Valuation  |

Assisted by:  
Deanna M. Smith, EA  
Michael D. Bartlow, Chartered  
Address:  
118 S. Third - PO Box 427  
Madison, KS 66860  
Email:  
dee\_acc@yahoo.com

Attest: \_\_\_\_\_ 2015

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

TWIN GROVE TOWNSHIP

2016

**Computation to Determine Limit for 2016**

|                                    |                       |
|------------------------------------|-----------------------|
|                                    | <b>Amount of Levy</b> |
| 1. Total tax levy amount in 2015   | + \$ <u>61,389</u>    |
| 2. Debt service levy in 2015       | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service | \$ <u>61,389</u>      |

**2015 Valuation Information for Valuation Adjustments**

|  |                   |                  |
|--|-------------------|------------------|
| 4. New improvements for 2015:  | + <u>23,121</u>   |                  |
| 5. Increase in personal property for 2015:   |                   |                  |
| 5a. Personal property 2015   | + <u>93,849</u>   |                  |
| 5b. Personal property 2014   | - <u>115,033</u>  |                  |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |                  |
|  | (Use Only if > 0) |                  |
| 6. Valuation of property that changed in use during 2015:  | + <u>14,216</u>   |                  |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | <u>37,337</u>     |                  |
| 8. Total estimated valuation July 1, 2015  | <u>2,617,742</u>  |                  |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>2,580,405</u>  |                  |
| 10. Factor for increase (7 divided by 9)   | <u>0.01447</u>    |                  |
| 11. Amount of increase (10 times 3)  |                   | + \$ <u>888</u>  |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                   | \$ <u>62,277</u> |
| 13. Debt service levy in this 2016 budget  |                   | <u>0</u>         |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                   | <u>62,277</u>    |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |                   | <u>1.60%</u>     |
| 16. Consumer Price Index adjustment (3 times 15)   |                   | \$ <u>982</u>    |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                   | \$ <u>63,259</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

TWIN GROVE TOWNSHIP  
GREENWOOD COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2015 | Tax Levy Amount in 2015 Budget | Allocation for Year 2016 |            |              |              |            |
|-------------------------|--------------------------------|--------------------------|------------|--------------|--------------|------------|
|                         |                                | MVT                      | RVT        | 16/20M Veh   | Comm Veh     | Watercraft |
| General                 | 9,244                          | 1,246                    | 20         | 165          | 216          | 7          |
| Debt Service            | 0                              | 0                        | 0          | 0            | 0            | 0          |
| Library                 | 0                              | 0                        | 0          | 0            | 0            | 0          |
| Road                    | 47,434                         | 6,392                    | 100        | 846          | 1,104        | 37         |
| Noxious Weed            | 2,158                          | 291                      | 5          | 38           | 50           | 2          |
| Building (Hall)         | 2,553                          | 344                      | 5          | 46           | 59           | 2          |
|                         | 0                              | 0                        | 0          | 0            | 0            | 0          |
|                         | 0                              | 0                        | 0          | 0            | 0            | 0          |
|                         | 0                              | 0                        | 0          | 0            | 0            | 0          |
|                         | 0                              | 0                        | 0          | 0            | 0            | 0          |
| <b>Total</b>            | <b>61,389</b>                  | <b>8,273</b>             | <b>130</b> | <b>1,095</b> | <b>1,429</b> | <b>48</b>  |

County Treas Motor Vehicle Estimate 8,273

County Treas Recreational Vehicle Estimate 130

County Treas 16/20M Vehicle Estimate 1,095

County Treas Commercial Vehicle Tax Estimate 1,429

County Treas Watercraft Tax Estimate 48

MVT Factor 0.13476

RVT Factor 0.00212

16/20M Factor 0.01784

Comm Veh Factor 0.02328

Watercraft Factor 0.00078





TWIN GROVE TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| <b>General</b>                              | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015  | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 0                             | 0                                  | 0                                |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 10,783                        | 9,244                              | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                              |                               |                                    |                                  |
| Motor Vehicle Tax                           |                               | 1,450                              | 1,246                            |
| Recreational Vehicle Tax                    |                               |                                    | 20                               |
| 16/20 M Vehicle Tax                         |                               |                                    | 165                              |
| Commercial Vehicle Tax                      |                               |                                    | 216                              |
| Watercraft Tax                              |                               |                                    | 7                                |
| LAVTR                                       |                               |                                    | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                    | 0                                |
| Reimbursements                              |                               |                                    | 4,250                            |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>10,783</b>                 | <b>10,694</b>                      | <b>5,904</b>                     |
| <b>Resources Available:</b>                 | <b>10,783</b>                 | <b>10,694</b>                      | <b>5,904</b>                     |
| Expenditures:                               |                               |                                    |                                  |
| Officers Pay                                | 8,403                         | 8,500                              | 9,000                            |
| Salaries & Wages                            |                               |                                    |                                  |
| Employee Benefits                           | 1,180                         | 1,200                              | 1,250                            |
| Supplies                                    | 1,200                         | 994                                | 1,000                            |
| Equipment                                   |                               |                                    |                                  |
| Buildings Maintenance                       |                               |                                    |                                  |
| Insurance                                   |                               |                                    | 2,000                            |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                    |                                  |
| Does the General Fund have a tax levy       |                               |                                    |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                    |                                  |
| Transfer can not exceed 25% Resources Avai  |                               |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>10,783</b>                 | <b>10,694</b>                      | <b>13,250</b>                    |
| Unencumbered Cash Balance Dec 31            | 0                             | 0                                  | xxxxxxxxxxxxxxxx                 |
| 2014/2015/2016 Budget Authority Amount:     | 13,200                        | 13,200                             | 13,250                           |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 13,250                           |
|   |                               | Tax Required                       | 7,346                            |
|   |                               | Delinquent Comp Rate: 0.0%         | 0                                |
|   |                               | Amount of 2015 Ad Valorem Tax      | 7,346                            |

TWIN GROVE TOWNSHIP

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Road                      | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015  | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 0                             | 0                                  | 59                               |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 62,391                        | 47,434                             | XXXXXXXXXXXXXXXXXX               |
| Delinquent Tax                              |                               |                                    |                                  |
| Motor Vehicle Tax                           |                               | 1,450                              | 6,392                            |
| Recreational Vehicle Tax                    |                               |                                    | 100                              |
| 16/20M Vehicle Tax                          |                               |                                    | 846                              |
| Commercial Vehicle Tax                      |                               |                                    | 1,104                            |
| Watercraft Tax                              |                               |                                    | 37                               |
| Special Highway/Gasoline Tax                |                               |                                    | 0                                |
| Reimbursements                              |                               |                                    | 10,000                           |
| CORE  |                               | 4,000                              | 4,000                            |
| Other Income                                |                               |                                    | 5,000                            |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rece |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>62,391</b>                 | <b>52,884</b>                      | <b>27,479</b>                    |
| <b>Resources Available:</b>                 | <b>62,391</b>                 | <b>52,884</b>                      | <b>27,538</b>                    |
| Expenditures:                               |                               |                                    |                                  |
| Salaries & Wages                            | 7,150                         | 7,200                              | 12,000                           |
| Employee Benefits                           | 1,064                         | 1,100                              | 3,000                            |
| Road Maintenance                            | 735                           | 800                                | 15,000                           |
| Road Materials                              | 37,525                        | 35,125                             | 37,250                           |
| Insurance                                   | 7,711                         | 8,000                              | 10,500                           |
| Accounting                                  | 390                           | 500                                | 500                              |
| Publication                                 | 67                            | 100                                | 200                              |
| GW County Title                             | 3,749                         |                                    |                                  |
|   |                               |                                    |                                  |
| Transfer to Special Machinery               | 4,000                         |                                    |                                  |
| Does transfer exceed 25% of Resources Avail |                               |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>62,391</b>                 | <b>52,825</b>                      | <b>78,450</b>                    |
| Unencumbered Cash Balance Dec 31            | 0                             | 59                                 | XXXXXXXXXXXXXXXXXX               |
| 2014/2015/2016 Budget Authority Amount:     | 78,000                        | 78,000                             | 78,450                           |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 78,450                           |
|   |                               | Tax Required                       | 50,912                           |
| Delinquent Comp Rate:                       | 0.0%                          |                                    | 0                                |
| Amount of 2015 Ad Valorem Tax               |                               |                                    | 50,912                           |

**Special Machinery**

K.S.A. 68-141g

|  | 2014 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1         | 9,835            |
| Transfers from:                          |                  |
| Road Fund                                | 4,000            |
| General Fund(No Levy)                    | 0                |
| General Fund(Gen has Levy)               | 0                |
|  |                  |
| Interest on Idle Funds                   |                  |
| Other                                    |                  |
| <b>Resources Available:</b>              | <b>13,835</b>    |
| <b>Total Expenditures</b>                |                  |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>13,835</b>    |

TWIN GROVE TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>Noxious Weed              | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015  | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 0                             | 0                                  | 8                                |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 2,470                         | 2,158                              | XXXXXXXXXXXXXXXXXX               |
| Delinquent Tax                              |                               |                                    |                                  |
| Motor Vehicle Tax                           |                               | 300                                | 291                              |
| Recreational Vehicle Tax                    |                               |                                    | 5                                |
| 16/20 M Vehicle Tax                         |                               |                                    | 38                               |
| Commercial Vehicle Tax                      |                               |                                    | 50                               |
| Watercraft Tax                              |                               |                                    | 2                                |
| Reimbursements                              |                               |                                    | 3,000                            |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>2,470</b>                  | <b>2,458</b>                       | <b>3,386</b>                     |
| <b>Resources Available:</b>                 | <b>2,470</b>                  | <b>2,458</b>                       | <b>3,394</b>                     |
| Expenditures:                               |                               |                                    |                                  |
| Supplies                                    | 2,470                         | 2,450                              | 3,100                            |
| Contract Spraying                           |                               |                                    | 2,150                            |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>2,470</b>                  | <b>2,450</b>                       | <b>5,250</b>                     |
| Unencumbered Cash Balance Dec 31            | 0                             | 8                                  | XXXXXXXXXXXXXXXXXX               |
| 2014/2015/2016 Budget Authority Amount:     | 5,500                         | 5,500                              | 5,250                            |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 5,250                            |
|   |                               | Tax Required                       | 1,856                            |
| Delinquent Comp Rate:                       | 0.0%                          |                                    | 0                                |
|   |                               | Amount of 2015 Ad Valorem Tax      | 1,856                            |

Adopted Budget

| Building (Hall)                             | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015  | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 27,790                        | 31,065                             | 2,118                            |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 3,275                         | 2,553                              | XXXXXXXXXXXXXXXXXX               |
| Delinquent Tax                              |                               |                                    |                                  |
| Motor Vehicle Tax                           |                               |                                    | 344                              |
| Recreational Vehicle Tax                    |                               |                                    | 5                                |
| 16/20M Vehicle Tax                          |                               |                                    | 46                               |
| Commercial Vehicle Tax                      |                               |                                    | 59                               |
| Watercraft Tax                              |                               |                                    | 2                                |
| Reimbursements                              |                               |                                    | 2,500                            |
| Refunds                                     |                               |                                    | 30,000                           |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>3,275</b>                  | <b>2,553</b>                       | <b>32,956</b>                    |
| <b>Resources Available:</b>                 | <b>31,065</b>                 | <b>33,618</b>                      | <b>35,074</b>                    |
| Expenditures:                               |                               |                                    |                                  |
| Building Construction                       |                               | 31,500                             | 37,300                           |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>0</b>                      | <b>31,500</b>                      | <b>37,300</b>                    |
| Unencumbered Cash Balance Dec 31            | 31,065                        | 2,118                              | XXXXXXXXXXXXXXXXXX               |
| 2014/2015/2016 Budget Authority Amount:     | 31,500                        | 31,500                             | 37,300                           |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 37,300                           |
|   |                               | Tax Required                       | 2,226                            |
| Delinquent Comp Rate:                       | 0.0%                          |                                    | 0                                |
|   |                               | Amount of 2015 Ad Valorem Tax      | 2,226                            |

**NOTICE OF BUDGET HEARING**

The governing body of  
**TWIN GROVE TOWNSHIP**  
**GREENWOOD COUNTY**

will meet on August 12, 2015 at 5:00 PM at Dorothy Davis Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Ray Coble and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2014 |                  | Current Year Estimate 2015 |                  | Proposed Budget 2016              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 10,783                 | 2.759            | 10,694                     | 2.821            | 13,250                            | 7,346                         | 2.806          |
| Debt Service              |                        |                  |                            |                  |                                   |                               |                |
| Library                   |                        |                  |                            |                  |                                   |                               |                |
| Road                      | 62,391                 | 19.187           | 52,825                     | 19.096           | 78,450                            | 50,912                        | 19.449         |
| Noxious Weed              | 2,470                  | 0.868            | 2,450                      | 0.869            | 5,250                             | 1,856                         | 0.709          |
| Building (Hall)           |                        | 1.131            | 31,500                     | 1.028            | 37,300                            | 2,226                         | 0.850          |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery         |                        |                  |                            |                  |                                   |                               |                |
| Totals                    | 75,644                 | 23.945           | 97,469                     | 23.814           | 134,250                           | 62,340                        | 23.814         |
| Less: Transfers           | 4,000                  |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure           | 71,644                 |                  | 97,469                     |                  | 134,250                           |                               |                |
| Total Tax Levied          | 59,584                 |                  | 61,389                     |                  | XXXXXXXXXXXXXXXXXX                |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 2,394,900              |                  | 2,484,016                  |                  | 2,617,742                         |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2013                   |                  | 2014                       |                  | 2015                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

TWIN GROVE TOWNSHIP  
Trustee

(Published in The Eureka Herald, Wednesday, July 22, 2015)

**NOTICE OF BUDGET HEARING**

The governing body of  
**TWIN GROVE TOWNSHIP**  
**GREENWOOD COUNTY**

will meet on August 12, 2015 at 5:00 P.M. at Dorothy Davis Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Residence of Ray Coble and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                             | Prior Year Actual 2014 |                  | Current Year Estimate 2015 |                  | Proposed Budget 2016              |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority For Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General                          | 10,783                 | 2.759            | 10,694                     | 2.821            | 13,250                            | 7,346                         | 2.806          |
| Debt Service                     |                        |                  |                            |                  |                                   |                               |                |
| Library                          |                        |                  |                            |                  |                                   |                               |                |
| Road                             | 62,391                 | 19.187           | 52,825                     | 19.096           | 78,450                            | 50,912                        | 19.449         |
| Noxious Weed                     | 2,470                  | 0.868            | 2,450                      | 0.869            | 5,250                             | 1,856                         | 0.709          |
| Building (Hall)                  |                        | 1.131            | 31,500                     | 1.028            | 37,300                            | 2,226                         | 0.850          |
| Special Machinery                |                        |                  |                            |                  |                                   |                               |                |
| Totals                           | 75,644                 | 23.945           | 97,469                     | 23.614           | 134,250                           | 62,340                        | 23.814         |
| Less: Transfers                  | 4,000                  |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditures                 | 71,644                 |                  | 97,469                     |                  | 134,250                           |                               |                |
| Total Tax Levied                 | 59,584                 |                  | 61,389                     |                  | xxxxxxxxxxxxxxxx                  |                               |                |
| Assessed Valuation:              |                        |                  |                            |                  |                                   |                               |                |
| Township                         | 2,394,900              |                  | 2,484,016                  |                  | 2,617,742                         |                               |                |
| Outstanding Indebtedness, Jan. 1 |                        | 2013             |                            | 2014             |                                   | 2015                          |                |
| G.O. Bonds                       | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                            | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal         | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                            | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills

S. / Dorothy Davis  
Trustee