

**Twp #8
2016**

2016

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Twp 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	38,894	13,525	3,809
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	38,894	13,525	3,809
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,563,398		+987,900 = 3,551,298		
	November 1st Valuation				

Assisted by:

Address:

Email:

Attest: July 8, 2015
Clara Struth
County Clerk



Long Carter Trustee
Rachel Keller Treasurer
John Stephen Clark

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015	+ \$ <u>13,525</u>
2. Debt Service Levy in 2015	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,525</u>

2015 Valuation Information for Valuation Adjustments:

4. New Improvements for 2015:	+ <u>18,672</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ <u>66,943</u>	
5b. Personal Property 2014	- <u>72,056</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2015:	+ <u>7,377</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>26,049</u>	
8. Total Estimated Valuation July 1, 2015	<u>3,817,877</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,791,828</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00687</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>93</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>13,618</u>
13. Debt Service Levy in this 2016		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>13,618</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	13,525	545	9	100
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	13,525	545	9	100

County Treasurer's Motor Vehicle Estimate 545

County Treasurer's Recreational Vehicle Estimate 9

County Treasurer's 16/20M Vehicle Estimate 100

Motor Vehicle Factor 0.04030

Recreational Vehicle Factor 0.00067

16/20M Vehicle Factor 0.00739

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	40,257	43,673	24,666
Receipts:			
Ad Valorem Tax	13,118	13,525	XXXXXXXXXXXXXXXXXX
Delinquent Tax	441		
Motor Vehicle Tax	743	636	545
Recreational Vehicle Tax	15	8	9
16/20 M Vehicle Tax	78	101	100
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Personal Property Tax	118		
Commercial Vehicle Tax	57		46
Watercraft Tax		10	3
Hall Rent	425		
Interest on Idle Funds	199		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,194	14,280	703
Resources Available:	55,451	57,953	25,369
Expenditures:			
Officers Pay	600	1,000	2,193
Salaries & Wages	600	2,000	3,000
Employee Benefits			
Supplies	332	5,000	5,000
Equipment		5,000	5,000
Buildings Maintenance	5,622	6,000	8,203
Insurance		3,529	1,000
Fire Protection	2,750	10,000	7,762
Operating Costs/Publications	1,722	500	6,191
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	152	258	545
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,778	33,287	38,894
Unencumbered Cash Balance Dec 31	43,673	24,666	XXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	35,549	33,287	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,894
		Tax Required	13,525
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		13,525

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	13,525	3.543	545
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	13,525	3.543	545

2015 July 1 Valuation: 3,817,877

Valuation Factor: 3,817.877

Neighborhood Revitalization Subj to Rebate: 153,733

Neighborhood Revitalization factor: 153.733

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 16th

day of July, 2015, with subsequent publication being made on the following dates:

_____, 20____, _____ 20____
 _____, 20____, _____ 20____
 _____, 20____, _____ 20____

PUBLIC NOTICE
NOTICE OF BUDGET HEARING
 The governing body of Township No. 8, Rooks County, will meet on the 10th day of August, 2015, at 7:00 a.m., at Palco Twp. Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Terry Kortan's residence and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2015 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	11,778	2.324	33,287	1.992	38,894	13,525	5.246
Totals	11,778	2.324	33,287	1.992	38,894	13,525	5.246
Net Expenditures	11,778		33,287		38,894		
Total Tax Levied	13,472		13,525		xxxxxxx		
Assessed Val.	5,797,444		6,790,069		2,578,013		
Outstanding Indebtedness Jan. 1	2013		2014		2015		
G. O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax Rates are expressed in mills.

By John C. Steeples

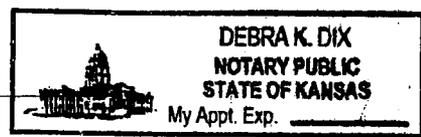
Township Officer

(First published in the Stockton Sentinel July 16, 2015 - 11)

Robert L. Hamilton

Subscribed and sworn to before me this 17th day of July, 2015

Debra K. Dix
 -Clerk-of-the-District-Court/Notary Public



My Commission Expires: 11-5-17

Printer's Fees: \$ 57.⁵⁰

Additional Copies: \$ _____