

Twp # 7  
2016

CERTIFICATE

2016

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of

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certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	81,013	30,000	18,014
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
<b>Totals</b>		XXXXXX	81,013	30,000	18,014
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
Township		1,194,950 + 470,420 = 1,665,370			
		November 1st Valuation			

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
Email:  
\_\_\_\_\_

*Tom Bennett*  
*Rebecca Wells*  
*Christy Bennett*

Attest: *July 20*  
*Stephany Mueh*  
County Clerk Deputy



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

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**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2015		+ \$ <u>30,000</u>
2. Debt Service Levy in 2015		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>30,000</u></b>
 <b>2015 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2015:</b>	+ <u>19,115</u>	
5. <b>Increase in Personal Property for 2015:</b>		
5a. Personal Property 2015	+ <u>37,594</u>	
5b. Personal Property 2014	- <u>22,575</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,019</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2015:</b>	+ <u>6,186</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>40,320</u>	
8. Total Estimated Valuation July 1, 2015	<u>1,665,536</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,625,216</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02481</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>744</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>30,744</u></b>
13. <b>Debt Service Levy in this 2016</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>30,744</u></b>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.







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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	76,460	103,246	46,574
Receipts:			
Ad Valorem Tax	29,246	30,000	xxxxxxxxxxxxxxxx
Delinquent Tax	426		
Motor Vehicle Tax	3,211	3,787	3,391
Recreational Vehicle Tax	119	83	112
16/20 M Vehicle Tax	416	652	793
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Personal Property Tax	8		
Commercial Vehicle Tax	82		82
Rent	500		
Watercraft Tax		151	61
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>34,008</b>	<b>34,673</b>	<b>4,439</b>
<b>Resources Available:</b>	<b>110,468</b>	<b>137,919</b>	<b>51,013</b>
Expenditures:			
Officers Pay		10,000	7,109
Salaries & Wages		10,000	9,575
Employee Benefits		10,000	9,575
Supplies	913	11,000	9,575
Equipment		11,000	9,575
Buildings Maintenance	3,093	17,461	14,710
Insurance	1,488	15,000	9,575
Publications		5,000	9,549
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	1,728	1,884	1,770
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,222</b>	<b>91,345</b>	<b>81,013</b>
Unencumbered Cash Balance Dec 31	103,246	46,574	xxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	53,436	91,345	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,013
		Tax Required	30,000
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	30,000



**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	30,000	18.012	1,770
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>30,000</b>	<b>18.012</b>	<b>1,770</b>

2015 July 1 Valuation: 1,665,536

Valuation Factor: 1,665.536

Neighborhood Revitalization Subj to Rebate: 98,241

Neighborhood Revitalization factor: 98.241

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

