CERTIFICATE

2016

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
TOWNSHIP # 6
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	38,233	23,321	2,556
Totals		xxxxxx	38,233	23,321	2,556
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	9,122,765
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: 11-2 2015

Deputy County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

TOWNSHIP # 6

2016

Computation to Determine Limit for 2016

				Amount of Levy
1. Total tax levy amount in 2015			+ $	22,630
2. Debt service levy in 2015			- $	0
3. Tax levy excluding debt service			$	22,630

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	42,854
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	128,956		
5b. Personal property 2014	-	174,950		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of property that changed in use during 2015:			+	97,134
7. Total valuation adjustment (sum of 4, 5c, 6)				139,988
8. Total estimated valuation July 1,2015		9,121,630		
9. Total valuation less valuation adjustment (8 minus 7)				8,981,642
10. Factor for increase (7 divided by 9)				0.01559

11. Amount of increase (10 times 3)	+ $	353
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	22,983
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		22,983
15. Consumer Price Index for all urban consumers for calendar year 2014		1.50%
16. Consumer Price Index adjustment (3 times 15)	$	339
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	23,322

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

TOWNSHIP # 6
HARPER COUNTY

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	22,630	897	27	39
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	22,630	897	27	39

County Treasurer's Motor Vehicle Estimate 897

County Treasurer's Recreational Vehicle Estimate 27

County Treasurer's 16/20M Vehicle Estimate 39

Motor Vehicle Factor 0.03963

Recreational Vehicle Factor 0.00119

16/20M Vehicle Factor 0.00172

TOWNSHIP # 6 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	20,978	27,988	13,905
Receipts:			
Ad Valorem Tax	23,982	22,630	xxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	277	1,490	897
Recreational Vehicle Tax	2	15	27
16/20 M Vehicle Tax	36	15	39
LAVTR			0
Gross Earnings (Intangibles) Tax			0
CMV			44
Interest on Idle Funds	30		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,344**	**24,150**	**1,007**
Resources Available:	**45,322**	**52,138**	**14,912**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		1,100	1,100
Equipment		13,090	12,909
Buildings Maintenance		750	750
Insurance			
Publication	84	100	100
Contractual	350	350	350
Fire Protection - Harper City	11,500	15,000	15,000
Dixon Tp. Fire Dist.	1,600	1,000	1,000
Cemetery	3,200	6,000	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		243	424
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,334**	**38,233**	**38,233**
Unencumbered Cash Balance Dec 31	27,988	13,905	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	27,681	43,093	38,233
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,233
		Tax Required	23,321
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	23,321

TOWNSHIP # 6

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	23,321	2.557	424
0			
0			
0			
0			
0			
0			
TOTAL	23,321	2.557	424

2015 July 1 Valuation: 9,121,630

Valuation Factor: 9,121.630

Neighborhood Revitalization Subj to Rebate: 165,729

Neighborhood Revitalization factor: 165.729

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Pub Harper Advocate

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP # 6
HARPER COUNTY
will meet on July 29, 2015 at 7:30 p.m. at Greg Bauer Residencxe, 263 NE 150 Road, Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Greg Bauer Residencxe, 263 NE 150 Road, Harper, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	17,334	2.880	38,233	2.689	38,233	23,321	2.557
Special Machinery							
Totals	17,334	2.880	38,233	2.689	38,233	23,321	2.557
Less: Transfers	0		0		0		
Net Expenditure	17,334		38,233		38,233		
Total Tax Levied	24,119		22,630		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,374,853		8,416,679		9,121,630		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Vernon L. Hibbard
Vernon Hibbard
Township Treasurer

Harper Advocate
July 22, 2015
Notice of Budget Hearing
Township #6

State of Kansas
Township

Published in the Harper Advocate July 22, 2015

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