



Twp 5

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2015		+ \$ <u>5,700</u>
2. Debt Service Levy in 2015		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>5,700</u></b>
 <b>2015 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2015:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2015:</b>		
5a. Personal Property 2015	+ <u>55,627</u>	
5b. Personal Property 2014	- <u>37,196</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>18,431</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2015:</b>	+ <u>470</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>18,901</u>
8. Total Estimated Valuation July 1, 2015	<u>6,643,317</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>6,624,416</u>
10. Factor for Increase (7 divided by 9)		<u>0.00285</u>
11. Amount of Increase (10 times 3)		+ \$ <u>16</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>5,716</u></b>
13. <b>Debt Service Levy in this 2016</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>5,716</u></b>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2016

Twp 5  
Rooks County

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	5,700	62	2	47
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>5,700</b>	<b>62</b>	<b>2</b>	<b>47</b>

County Treasurer's Motor Vehicle Estimate 62

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 47

Motor Vehicle Factor 0.01088

Recreational Vehicle Factor 0.00035

16/20M Vehicle Factor 0.00825





Twp 5

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	11,658	12,946	4,879
Receipts:			
Ad Valorem Tax	4,955	5,700	XXXXXXXXXXXXXXXXXX
Delinquent Tax	-115		
Motor Vehicle Tax	71	56	62
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	44	49	47
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Personal Property Tax	921		
Watercraft Tax		2	2
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,883</b>	<b>5,809</b>	<b>113</b>
<b>Resources Available:</b>	<b>17,541</b>	<b>18,755</b>	<b>4,992</b>
Expenditures:			
Officers Pay	300	1,000	1,260
Salaries & Wages			
Employee Benefits			
Supplies	52	500	500
Equipment		500	500
Buildings Maintenance	200	5,000	500
Insurance	39	342	500
Fire Protection	3,850	5,000	5,867
Taxes	136	500	500
Mowing		1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	18	34	65
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,595</b>	<b>13,876</b>	<b>10,692</b>
Unencumbered Cash Balance Dec 31	12,946	4,879	XXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	9,390	13,876	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,692
		Tax Required	5,700
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			5,700

**NOTICE OF BUDGET HEARING**

The governing body of  
**Twp 5**  
**Rooks County**

will meet on July 27, 2015 at 8:30 am at 555 9 Road, Stockton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dixie Miller's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,595	0.733	13,876	0.612	10,692	5,700	0.858
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,595	0.733	13,876	0.612	10,692	5,700	0.858
Less: Transfers	0		0		0		
Net Expenditure	4,595		13,876		10,692		
Total Tax Levied	5,700		5,700		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,784,952		9,315,679		6,643,317		
Outstanding Indebtedness, Jan 1							
2013			2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Dixie Miller  
Twp 5 Treasurer

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	5,700	0.858	65
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>5,700</b>	<b>0.858</b>	<b>65</b>

2015 July 1 Valuation: 6,643,317

Valuation Factor: 6,643.317

Neighborhood Revitalization Subj to Rebate: 75,359

Neighborhood Revitalization factor: 75.359

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**

**PUBLIC NOTICE**

**NOTICE OF BUDGET HEARING**

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Detailed budget information is available at Dixie Miller's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate\* is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,595	0.733	13,876	0.612	10,692	5,700	0.858
<b>Totals</b>	<b>4,595</b>	<b>0.733</b>	<b>13,876</b>	<b>0.612</b>	<b>10,692</b>	<b>5,700</b>	<b>0.858</b>
Net Expenditures	4,595		13,876		10,692		
Total Tax Levied	5,700		5,700		xxxxxxx		
Assessed Val.	7,784,952		9,315,679		6,643,317		
Assessed Valuation Only					6,643,317		

**Outstanding Indebtedness**

	Jan. 1	2013	2014	2015
G. O. Bonds	0		0	0
Other	0		0	0
Lease Pur Princ	0		0	0
<b>Total</b>	<b>0</b>		<b>0</b>	<b>0</b>

\*Tax Rates are expressed in mills.

Isi Dixie Miller  
Township Officer

(First published in the Stockton Sentinel July 16, 2015-1f)

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

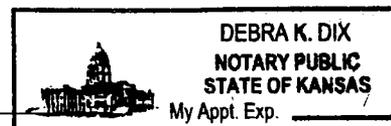
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 16<sup>th</sup> day of July, 2015 with subsequent publication being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

*Robert L. Hamilton*

Subscribed and sworn to before me this 21<sup>st</sup> day of July, 2015

*Debra K. Dix*  
 -Clerk of the District Court/Notary Public



My Commission Expires: 11-5-17

Printer's Fees: \$ 60<sup>37</sup>

Additional Copies: \$ \_\_\_\_\_