



TOWNSHIP # 4

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>28,548</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>28,548</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>35,841</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>157,672</u>	
5b. Personal property 2014	- <u>163,781</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>35,841</u>	
8. Total estimated valuation July 1, 2015	<u>9,691,071</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,655,230</u>	
10. Factor for increase (7 divided by 9)	<u>0.00371</u>	
11. Amount of increase (10 times 3)	+ \$ <u>106</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>28,654</u></u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>28,654</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>428</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>29,082</u></u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



TOWNSHIP # 4  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	538	816	375
Receipts:			
Ad Valorem Tax	15,015	16,383	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	173	543	408
Recreational Vehicle Tax	2	0	6
16/20 M Vehicle Tax	60	27	71
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>15,264</b>	<b>16,953</b>	<b>485</b>
<b>Resources Available:</b>	<b>15,802</b>	<b>17,769</b>	<b>860</b>
Expenditures:			
Officers Pay			
Salaries & Wages		500	500
Employee Benefits			
Supplies		600	600
Equipment		213	210
Buildings Maintenance			
Insurance	991	1,000	1,000
Publication	145	130	130
Contractual	350	7,131	7,131
Bluff City Comm Bldg	8,100	4,200	4,200
Freeport Comm Ctr.	5,400	2,800	2,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		820	823
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,986</b>	<b>17,394</b>	<b>17,394</b>
Unencumbered Cash Balance Dec 31	816	375	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	15,013	17,394	17,394
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,394
		Tax Required	16,534
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	16,534

TOWNSHIP # 4  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2016

<b>Fire Protection</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	6,497	7,390	5,546
Receipts:			
Ad Valorem Tax	9,763	12,165	XXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	89	357	303
Recreational Vehicle Tax	1	4	4
16/20M Vehicle Tax	31	17	48
Special Highway/Gasoline Tax			0
Watercraft	3		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,893</b>	<b>12,543</b>	<b>355</b>
<b>Resources Available:</b>	<b>16,390</b>	<b>19,933</b>	<b>5,902</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Operations - Fire Contract - Anthony City	9,000	9,000	9,000
Emergency Fire Equipment		4,709	5,387
Insurance			
Contractual			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		678	422
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,000</b>	<b>14,387</b>	<b>14,387</b>
Unencumbered Cash Balance Dec 31	7,390	5,546	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	14,387	14,387	14,387
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,387
		Tax Required	8,485
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	8,485

TOWNSHIP # 4

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	16,534	1.706	823
Fire Protection	8,485	0.876	422
<b>TOTAL</b>	<b>25,019</b>	<b>2.582</b>	<b>1,245</b>

2015 July 1 Valuation: 9,691,071

Valuation Factor: 9,691.071

Neighborhood Revitalization Subj to Rebate: 482,094

Neighborhood Revitalization factor: 482.094

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*P. W. Anthony Republican*

**NOTICE OF BUDGET HEARING**

The governing body of  
**TOWNSHIP # 4**  
**HARPER COUNTY**

will meet on August 6, 2015 at 9:00 a.m. at Freeport City Hall, Freeport, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Freeport City Hall, Freeport, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	14,986	1.518	17,394	1.474	17,394	16,534	1.706
Fire Protection	9,000	1.038	14,387	1.094	14,387	8,485	0.908
Totals	23,986	2.556	31,781	2.568	31,781	25,019	2.614
Less: Transfers	0		0		0		
Net Expenditure	23,986		31,781		31,781		
Total Tax Levied	23,685		28,548		xxxxxxxxxxxxxx	9,691,071	
Total Assessed Valuation	9,420,414		11,216,614			9,341,201	
Township Assessed Valuation Only						9,341,201	

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Sherry Struble  
Township Trustee



The Anthony Republican  
 July 22<sup>nd</sup>, 2015  
 Notice of Budget Hearing  
 Township #4

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Outstanding Indebtedness, Jan 1

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