

2016
Twp #3

2016

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

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certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	14,477	7,950	.879
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		XXXXXX	14,477	7,950	.879
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
Township		3,565,005 + 5,481,490 = 9,046,495			
		November 1st Valuation			

Assisted by:

Address:

Email: jabark@ruraltel.net

John A. Babajany
Margaret M. Palmer
Eleanor B. Quise

Attest: July 20 20
Bethany M. Murr
County Clerk Deputy



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015	+ \$	<u>7,950</u>
2. Debt Service Levy in 2015	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,950</u>
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ <u>6,318</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ <u>101,412</u>	
5b. Personal Property 2014	- <u>110,356</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2015:	+ <u>8,366</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>14,684</u>
8. Total Estimated Valuation July 1, 2015	<u>9,037,036</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>9,022,352</u>
10. Factor for Increase (7 divided by 9)		<u>0.00163</u>
11. Amount of Increase (10 times 3)	+ \$	<u>13</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>7,963</u>
13. Debt Service Levy in this 2016		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>7,963</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	7,950	914	17	59
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,950	914	17	59

County Treasurer's Motor Vehicle Estimate 914

County Treasurer's Recreational Vehicle Estimate 17

County Treasurer's 16/20M Vehicle Estimate 59

Motor Vehicle Factor 0.11497

Recreational Vehicle Factor 0.00214

16/20M Vehicle Factor 0.00742

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	17,129	16,926	5,418
Receipts:			
Ad Valorem Tax	7,816	7,950	XXXXXXXXXXXXXXXXXX
Delinquent Tax	454		
Motor Vehicle Tax	1,061	952	914
Recreational Vehicle Tax	20	19	17
16/20 M Vehicle Tax	83	86	59
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Escaped Tax	1		
Personal Property Tax	7		
Commercial Vehicle Tax	115		110
Watercraft Tax		19	9
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,557	9,026	1,109
Resources Available:	26,686	25,952	6,527
Expenditures:			
Officers Pay	150	500	250
Salaries & Wages		515	505
Employee Benefits			
Supplies		2,618	750
Equipment		2,656	650
Buildings Maintenance			
Insurance	55	3,000	500
Fire Proteciton	7,550	9,000	9,527
Cemetery Maintenance	1,545	1,363	1,750
Publications	50	500	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	410	382	345
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,760	20,534	14,477
Unencumbered Cash Balance Dec 31	16,926	5,418	XXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	14,720	20,534	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,477
		Tax Required	7,950
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	7,950

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	7,950	0.880	345
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	7,950	0.880	345

2015 July 1 Valuation: 9,037,036

Valuation Factor: 9,037.036

Neighborhood Revitalization Subj to Rebate: 391,772

Neighborhood Revitalization factor: 391.772

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of Township No. 3, Rooks County, will meet on the 11th day of August, 2015, at 10:00 a.m., at 206 South Cedar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at John Berkley's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	9,760	1.028	20,534	1.003	14,477	7,950	2,225
Police	9,760	1.028	20,534	1.003	14,477	7,950	2,225
Expenditures	9,760		20,534		14,477		
Tax Levied	7,950		7,950		XXXXXXXX		
Assessed Val.	7,735,065		7,931,414		3,573,643		
Assessed Valuation Only					3,573,643		

Outstanding indebtedness	2013		2014		2015	
	Jan. 1		Jan. 1		Jan. 1	
Q. Bonds	0		0		0	
Other	0		0		0	
Base Pur Princ	0		0		0	
Total	0		0		0	

Tax Rates are expressed in mills.

John Berkley
Township Officer
(First published in the Stockton Sentinel July 30, 2015--11)

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

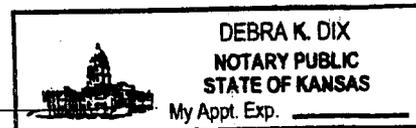
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 30th day of July, 2015, with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 31st day of July, 2015

Debra K. Dix
Clerk of the District Court/Notary Public



My Commission Expires: 11-5-17

Printer's Fees: \$ 60³⁷

Additional Copies: \$ _____