

*Typ #2
2016*

CERTIFICATE

2016

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Twp 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	27,838	10,000	1,470
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		XXXXXX	27,838	10,000	1,470
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,910,256				
	November 1st Valuation				
			<i>Servers</i>		
			<i>+895,350 = 6,805,606</i>		

Assisted by:

Address:

Email:

Anna Muir

Attest:
Buttman Muir
County Clerk
Dep



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

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Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015		+ \$ <u>10,000</u>
2. Debt Service Levy in 2015		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>10,000</u>
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ <u>48,288</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ <u>67,058</u>	
5b. Personal Property 2014	- <u>95,119</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2015:	+ <u>5,060</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>53,348</u>	
8. Total Estimated Valuation July 1, 2015	<u>6,820,305</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,766,957</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00788</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>79</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>10,079</u>
13. Debt Service Levy in this 2016		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>10,079</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	10,000	477	17	100
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	10,000	477	17	100

County Treasurer's Motor Vehicle Estimate 477

County Treasurer's Recreational Vehicle Estimate 17

County Treasurer's 16/20M Vehicle Estimate 100

Motor Vehicle Factor 0.04770

Recreational Vehicle Factor 0.00170

16/20M Vehicle Factor 0.01000

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	68,913	70,170	17,186
Receipts:			
Ad Valorem Tax	9,852	10,000	xxxxxxxxxxxxxxxx
Delinquent Tax	144		
Motor Vehicle Tax	270	389	477
Recreational Vehicle Tax	11	15	17
16/20 M Vehicle Tax	46	40	100
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Personal Property Tax	62		
Commercial Vehicle Tax	29		47
CP Energy	2,645		
Watercraft Tax		17	11
Interest on Idle Funds	321		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,380	10,461	652
Resources Available:	82,293	80,631	17,838
Expenditures:			
Officers Pay		8,000	2,000
Salaries & Wages		8,000	2,000
Employee Benefits			
Supplies	187	4,000	3,000
Equipment		8,000	4,500
Buildings Maintenance			
Insurance	89	10,201	2,526
Fire Protection	11,250	25,000	12,500
Publications	103		500
Taxes	284		541
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	210	244	271
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,123	63,445	27,838
Unencumbered Cash Balance Dec 31	70,170	17,186	xxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	26,268	63,445	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,838
		Tax Required	10,000
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	10,000

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	10,000	1.466	271
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	10,000	1.466	271

2015 July 1 Valuation: 6,820,305

Valuation Factor: 6,820.305

Neighborhood Revitalization Subj to Rebate: 184,837

Neighborhood Revitalization factor: 184.837

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 23rd day of July, 2015,

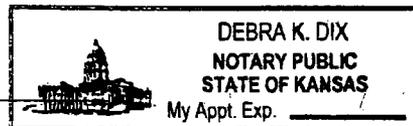
with subsequent publication being made on the following dates:
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 23rd day of July, 2015

Debra K. Dix

 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-17
 Printer's Fees: \$ 60.37
 Additional Copies: \$ _____

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of Township No. 2, Rooks County, will meet on the 7th day of August, 2015, at 8:00 a.m., at Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Anna Muir's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	12,123	1.137	63,445	1.372	27,838	10,000	1.688
Totals	12,123	1.137	63,445	1.372	27,838	10,000	1.688
Total Expenditure	12,123		63,445		27,838		
Total Tax Levied	10,000		10,000		10,000,000		
Assessed Val.	8,798,001		7,289,679		5,925,111		
Assessed Valuation Only					5,925,111		

Outstanding Indebtedness

Jan. 1	2013	2014	2015
O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

Tax Rates are expressed in mills.

Anna Muir

Township Officer

(First published in the Stockton Sentinel July 23, 2015 - 1)