CERTIFICATE

2016

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
TOWNSHIP # 2
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	56,217	38,240	1.700
Totals		xxxxxx	56,217	38,240	1.700
Budget Summary		5			
Neighborhood Revitalization		6	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
TOWNSHIP # 2	22,451,588
WALDRON CITY	47,926
0	
Total Assessed Valuation	22,499,514
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: 11-2, 2015

Ruth D. Elliott
Deputy County Clerk

LeAnn Koblitz
Mary Waldschmidt
Geraldine Hughbanks

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

TOWNSHIP # 2

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ $	46,585
2. Debt service levy in 2015	- $	0
3. Tax levy excluding debt service	$	46,585

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	11,158	
5. Increase in personal property for 2015:					
5a. Personal property 2015	+	119,948			
5b. Personal property 2014	-	118,075			
5c. Increase in personal property (5a minus 5b)			+	1,873	
				(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:			+	0	
7. Total valuation adjustment (sum of 4, 5c, 6)				13,031	
8. Total estimated valuation July 1,2015		22,501,241			
9. Total valuation less valuation adjustment (8 minus 7)				22,488,210	
10. Factor for increase (7 divided by 9)				0.00058	
11. Amount of increase (10 times 3)					+ $ 27
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 46,612
13. Debt service levy in this 2016 budget					0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					46,612
15. Consumer Price Index for all urban consumers for calendar year 2014					1.50%
16. Consumer Price Index adjustment (3 times 15)					$ 699
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)					$ 47,311

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

TOWNSHIP # 2

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	46,585	436	2	71
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	46,585	436	2	71

County Treasurer's Motor Vehicle Estimate 436

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 71

Motor Vehicle Factor 0.00935

Recreational Vehicle Factor 0.00005

16/20M Vehicle Factor 0.00152

TOWNSHIP # 2 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7,758	18,494	17,467
Receipts:			
Ad Valorem Tax	40,775	46,585	xxxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	223	700	436
Recreational Vehicle Tax		5	2
16/20 M Vehicle Tax	97	70	71
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Watercraft	2		
CMV			2
Interest on Idle Funds	21		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**41,161**	**47,360**	**510**
Resources Available:	**48,919**	**65,854**	**17,977**
Expenditures:			
Officers Pay	300	600	600
Salaries & Wages		350	350
Employee Benefits			
Supplies		114	114
Equipment		2,684	10,514
Buildings Maintenance		2,926	2,950
Insurance			
Publication	175	104	104
Contractual	350		
Anthony/Kiowa Alliance	6,000	4,158	4,158
Oper. Attica Rural F.D. # 1		2,000	2,000
Anthony FD	12,600	12,600	12,600
FireDepts/Attica,Kiowa,Manchester,Hazelton	11,000	22,680	22,680
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		171	147
Miscellaneous			0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**30,425**	**48,387**	**56,217**
Unencumbered Cash Balance Dec 31	18,494	17,467	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	48,387	48,387	56,217
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,217
		Tax Required	38,240
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	38,240

TOWNSHIP # 2

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	38,240	1.699	147
TOTAL	38,240	1.699	147

2015 July 1 Valuation: 22,501,241

Valuation Factor: 22,501.241

Neighborhood Revitalization Subj to Rebate: 86,517

Neighborhood Revitalization factor: 86.517

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Pub. Anthony Republican

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP # 2
HARPER COUNTY
will meet on July 28, 2015 at 8:00 p.m. at 696 SW 140 Ave, Hazelton 67061 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 696 SW 140 Ave, Hazelton 67061 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	30,425	2.645	48,387	1.699	56,217	38,240	1.699
Totals	30,425	2.645	48,387	1.699	56,217	38,240	1.699
Less: Transfers	0		0		0		
Net Expenditure	30,425		48,387		56,217		
Total Tax Levied	40,807		46,585		xxxxxxxxxxxxxx		
Total Assessed Valuation	15,426,868		27,422,963		22,501,241		
Township Assessed Valuation Only					22,453,315		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

LeAnn Koblitz
Township Treasurer
LeAnn Koblitz

The Anthony Republican
July 15th, 2015
Notice of Budget Hearing
Township #2

NOTICE OF BUDGET HEARING

State of Kansas
Township

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	30,425	2.645	48,387	1.699	56,217	38,240	1.699
Totals	30,425	2.645	48,387	1.699	56,217	38,240	1.699
Less: Transfers	0		0		0		
Net Expenditure	30,425		48,387		56,217		
Total Tax Levied	40,807		46,585		xxxxxxxxxxxxxx		
Total Assessed Valuation	15,426,868		27,422,963		22,501,241		
Township Assessed Valuation Only					22,453,315		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

LeAnn Koblitz
Township Treasurer
LeAnn Koblitz