



**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2015	+ \$	<u>34,000</u>
2. Debt Service Levy in 2015	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>34,000</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2015:</b>	+ <u>76,845</u>	
5. <b>Increase in Personal Property for 2015:</b>		
5a. Personal Property 2015	+ <u>126,642</u>	
5b. Personal Property 2014	- <u>177,823</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2015:</b>	+ <u>12,672</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>89,517</u>	
8. Total Estimated Valuation July 1, 2015	<u>9,077,076</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>8,987,559</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00996</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>339</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>34,339</u>	
13. <b>Debt Service Levy in this 2016</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>34,339</u>	

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.







Twp 12

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	14,929	25,704	25,704
Receipts:			
Ad Valorem Tax	21,579	34,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax	289		
Motor Vehicle Tax	455	711	878
Recreational Vehicle Tax	8	15	8
16/20 M Vehicle Tax	150	190	208
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Personal Property Tax	234		
Commercial Vehicle Tax	89		177
Watercraft Tax		18	12
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>22,812</b>	<b>34,934</b>	<b>1,283</b>
<b>Resources Available:</b>	<b>37,741</b>	<b>60,638</b>	<b>26,987</b>
Expenditures:			
Officers Pay		2,934	5,000
Salaries & Wages		3,637	6,000
Employee Benefits			283
Supplies	10	2,000	5,703
Mowing	450	2,000	6,000
Buildings Maintenance	2,532	3,000	6,000
Insurance	633	4,000	8,000
Publications	55		
Fire Protection	8,250	15,000	18,704
Equipment		2,000	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	107	363	297
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,037</b>	<b>34,934</b>	<b>60,987</b>
Unencumbered Cash Balance Dec 31	25,704	25,704	XXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	37,634	34,934	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,987
		Tax Required	34,000
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			34,000



**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	34,000	3.746	297
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>34,000</b>	<b>3.746</b>	<b>297</b>

2015 July 1 Valuation: 9,077,076

Valuation Factor: 9,077.076

Neighborhood Revitalization Subj to Rebate: 79,254

Neighborhood Revitalization factor: 79.254

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

# Affidavit of Publication

**Frank Mercer**, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 30 day of July, 2015, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Signed: [Signature]

Subscribed and sworn to before me this 31 day of July, 2015.

**RICHELLE TWENTER**  
Notary Public - State of Kansas  
My Appt. Expires: 8-31-16 [Signature]  
Notary Public's Signature

My commission expires: 8-3-2016

Publication Fee \$ 55.13  
 Affidavit, Notary's Fee \$ 50  
 Additional copies @ \$ \_\_\_\_\_  
 Total Publication Fee \$ 55.63

**NOTICE OF BUDGET HEARING**

The governing body of Twp. #12, Rooks County will meet on the 17<sup>th</sup> day of August, 2015 7:00AM at Codell High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Russell Warner's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year	Current Year	Actual Tax Rate*	Expenditures	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate*
Actual 2014	Estimate 2015					
General	2,544	3,740	34,934	60,987	34,000	3,748
Totals	2,544	3,740	34,934	60,987	34,000	3,748
Net Expenditures	12,037	12,037	34,934	60,987		
Total Tax Levied	22,000		34,934	60,987		
Assessed Valuation	8,647,455		34,000			
Only			9,091,189	9,077,076		

Outstanding indebtedness:

2013	2014	2015
0	0	0
0	0	0
0	0	0
0	0	0

Jan. 1  
 Tax rates are expressed in mills.  
**David Crawford** (signature)  
 Township Officer

(Published in the Thursday, July 30, 2015 issue of the Plainville Times) 11