CERTIFICATE

2016

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
TOWNSHIP # 1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	137,161	125,006	6,584
Fire Protection	80-1503	5	134,867	5,638	339
Equi;pment		6			
Totals		xxxxxx	272,028	130,643	6,923
Budget Summary		7			
Neighborhood Revitalization		8	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
TOWNSHIP # 1	16,547,54
ATTICA CITY	2,332,444
0	
Total Assessed Valuation	18,987,198 0
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: 11-2, 2015
Deputy County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

TOWNSHIP # 1

2016

Computation to Determine Limit for 2016

			Amount of Levy
1. Total tax levy amount in 2015			+ $ 128,303
2. Debt service levy in 2015			- $ 0
3. Tax levy excluding debt service			$ 128,303

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+ 60,374	
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	282,745		
5b. Personal property 2014	-	288,442		
5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:			+ 945	
7. Total valuation adjustment (sum of 4, 5c, 6)			61,319	
8. Total estimated valuation July 1,2015		18,983,579		
9. Total valuation less valuation adjustment (8 minus 7)			18,922,260	
10. Factor for increase (7 divided by 9)			0.00324	
11. Amount of increase (10 times 3)				+ $ 416
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 128,719
13. Debt service levy in this 2016 budget				0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				128,719
15. Consumer Price Index for all urban consumers for calendar year 2014				1.50%
16. Consumer Price Index adjustment (3 times 15)				$ 1,925
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 130,644

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

TOWNSHIP # 1

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	111,827	2,982	45	253
		0	0	0
		0	0	0
Fire Protection	16,476	490	7	73
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	128,303	3,472	52	325

County Treasurer's Motor Vehicle Estimate 3,472

County Treasurer's Recreational Vehicle Estimate 52

County Treasurer's 16/20M Vehicle Estimate 325

Motor Vehicle Factor 0.02706

Recreational Vehicle Factor 0.00041

16/20M Vehicle Factor 0.00254

TOWNSHIP # 1
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	24,695	29,234	8,753
Receipts:			
Ad Valorem Tax	69,199	111,827	xxxxxxxxxxxxxxxx
Delinquent Tax	238		
Motor Vehicle Tax	695	4,574	2,982
Recreational Vehicle Tax	4	64	45
16/20 M Vehicle Tax	156	215	253
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Watercraft	19		
Attica City	20,000		
RFD 1	41,688		
CMV			122
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**131,998**	**116,680**	**3,402**
Resources Available:	**156,693**	**145,914**	**12,155**
Expenditures:			
Officers Pay	3,204	600	600
Salaries & Wages		1,440	1,440
Employee Benefits			
Supplies	7,504		
Equipment	51,099	89,195	89,195
Buildings Maintenance	37,062	19,539	18,716
Insurance	17,945		
Publication	84		
Contractual	770	864	864
Oper. Attica Rural FD #1	9,791	25,145	25,145
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		378	1,201
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**127,459**	**137,161**	**137,161**
Unencumbered Cash Balance Dec 31	29,234	8,753	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	127,500	137,161	137,161
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	137,161
		Tax Required	125,006
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	125,006

TOWNSHIP # 1 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Fire Protection	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	213,109	158,122	46,765
Receipts:			
Ad Valorem Tax	11,438	16,476	xxxxxxxxxxxxxx
Delinquent Tax	62		
Motor Vehicle Tax	235	1,176	490
Recreational Vehicle Tax	1	16	7
16/20M Vehicle Tax		55	73
Special Highway/Gasoline Tax			0
Attica Dist # 1	17,473		
Reimbursemts	29,202		
			11,736
			40,938
			29,202
CMV			20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,411**	**17,723**	**82,465**
Resources Available:	**271,520**	**175,845**	**129,229**
Expenditures:			
Emergency Fire Equip - Blanchard Mfg.	61,515	67,923	67,923
Operation - Fire Contract - Attica Dist # 1		61,101	61,101
Newberry Family Auto	30,113		
Road Maintenance			
Road Materials			
Equipment	21,770		5,843
Insurance			
Noxious Weed			
Contractual			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		56	54
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**113,398**	**129,080**	**134,867**
Unencumbered Cash Balance Dec 31	158,122	46,765	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	129,080	129,080	134,867
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,867
		Tax Required	5,638
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	5,638

TOWNSHIP # 1

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	125,006	6.585	1,201
Fire Protection	5,638	0.297	54
TOTAL	130,644	6.882	1,255

2015 July 1 Valuation: 18,983,579

Valuation Factor: 18,983.579

Neighborhood Revitalization Subj to Rebate: 182,338

Neighborhood Revitalization factor: 182.338

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Pub. Attica Independent

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP # 1
HARPER COUNTY
will meet on August 6, 2015 at 7:00 p.m. at Attica Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Attica Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	127,459	4.703	137,161	5.139	137,161	125,006	6.585
Fire Protection	113,398	1.350	129,080	0.844	134,867	5,638	0.339
Equi;pment							
Totals	240,857	6.053	266,241	5.983	272,028	130,643	6.924
Less: Transfers	0		0		0		
Net Expenditure	240,857		266,241		272,028		
Total Tax Levied	125,924		128,303		xxxxxxxxxxxxxx		
Total Assessed Valuation	21,298,251		21,759,991		18,983,579		
Township Assessed Valuation Only					16,652,052		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bruce Warren
Township Trustee

Attica Independent
July 23rd
Notice of Budget Hearing
Township #1

State of Kansas
Township

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Fire Protection	113,398	1.350	129,080	0.844	134,867	5,638	0.339
Equi;pment							
Totals	240,857	6.053	266,241	5.983	272,028	130,643	6.924
Less: Transfers	0		0		0		
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Total Tax Levied	125,924		128,303		xxxxxxxxxxxxxx		
Total Assessed Valuation	21,298,251		21,759,991		18,983,579		
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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bruce Warren
Township Trustee