

2016

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Tisdale Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
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Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	5,750	4,124	
Debt Service	10-113			1.029	
Library	12-1220				
Road	68-518c	7	51,100	41,431	
				10.328	
Special Machinery		7			
<b>Totals</b>	xxxxxx		56,850	45,556	
Budget Summary	0				
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,011,552
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: *Oct 23* 2015

*Helen Madison*  
County Clerk

*Mike Seelye*

Governing Body

Special Road Election held for Mills for years.  
First levy in

Tisdale Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>44,196</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>44,196</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>28,225</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>27,871</u>	
5b. Personal property 2014	-	<u>46,595</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>30,253</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>58,478</u>	
8. Total estimated valuation July 1, 2015		<u>3,958,632</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,900,154</u>	
10. Factor for increase (7 divided by 9)		<u>0.01499</u>	
11. Amount of increase (10 times 3)	+ \$	<u>663</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>44,859</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>44,859</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>707</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>45,566</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Fisdale Township  
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,291	780	20	69	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	37,905	4,699	123	414	0	9
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,196	5,479	143	483	0	10

County Treas Motor Vehicle Estimate 5,479

County Treas Recreational Vehicle Estimate 143

County Treas 16/20M Vehicle Estimate 483

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 10

MVT Factor 0.12397

RVT Factor 0.00324

16/20M Factor 0.01093

Comm Veh Factor 0.00000

Watercraft Factor 0.00023





Tisdale Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	393	537	837
Receipts:			
Ad Valorem Tax	3,522	6,291	XXXXXXXXXXXXXXXXXX
Delinquent Tax	40		
Motor Vehicle Tax	492	457	780
Recreational Vehicle Tax	16	12	20
16/20 M Vehicle Tax	56	40	69
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from FEMA			
Interest on Idle Funds	35		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,161</b>	<b>6,800</b>	<b>870</b>
<b>Resources Available:</b>	<b>4,554</b>	<b>7,337</b>	<b>1,707</b>
Expenditures:			
Officers Pay	693	750	750
Salaries & Wages			
Employee Benefits	926	900	1,000
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Other Operating	599	350	1,000
Cemetery	1,800	4,500	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,017</b>	<b>6,500</b>	<b>5,750</b>
Unencumbered Cash Balance Dec 31	537	837	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,075	6,500	5,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,750
		Tax Required	4,043
	Delinquent Comp Rate: 2.0%		81
	Amount of 2015 Ad Valorem Tax		4,124

Tisdale Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,472	4,636	1,618
Receipts:			
Ad Valorem Tax	38,739	37,905	xxxxxxxxxxxxxxx
Delinquent Tax	391		
Motor Vehicle Tax	5,014	5,022	4,699
Recreational Vehicle Tax	159	131	123
16/20M Vehicle Tax	489	443	414
Commercial Vehicle Tax			0
Watercraft Tax			9
Special Highway/Gasoline Tax	3,618	3,481	3,618
FEMA	15,307		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>63,716</b>	<b>46,982</b>	<b>8,863</b>
<b>Resources Available:</b>	<b>67,188</b>	<b>51,618</b>	<b>10,481</b>
Expenditures:			
Salaries & Wages	3,950	5,000	5,000
Employee Benefits			
Road Maintenance	52,878	30,000	37,000
Road Materials		5,000	
Equipment	5,725	10,000	9,100
Officer Pay			
Other Operating			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>62,553</b>	<b>50,000</b>	<b>51,100</b>
Unencumbered Cash Balance Dec 31	4,636	1,618	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	47,500	50,000	51,100
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	51,100
		Tax Required	40,619
	Delinquent Comp Rate: 2.0%		812
	Amount of 2015 Ad Valorem Tax		41,431

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	17,812
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>17,812</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>17,812</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Tisdale Township**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,017	0.969	6,500	1.704	5,750	4,124	1.042
Debt Service							
Library							
Road	62,553	10.657	50,000	10.264	51,100	41,431	10.466
Special Machinery							
<b>Totals</b>	<b>66,570</b>	<b>11.626</b>	<b>56,500</b>	<b>11.968</b>	<b>56,850</b>	<b>45,556</b>	<b>11.508</b>
Less: Transfers	0		0		0		
Net Expenditure	66,570		56,500		56,850		
Total Tax Levied	42,772		44,196		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,679,302		3,692,941		3,958,632		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

0  
0

(First Published in the Winfield Daily Courier, Thursday, July 23, 2015)

NOTICE ON BUDGET HEARING

The governing body of  
**Wichita, Kansas**

will meet on August 25, 2015 at 7:00 pm at Assessor's Auditorium 14352 172nd Road for the purpose of hearing and reviewing a proposed budget for the proposed City of Winfield. The proposed City of Winfield Budget for 2015 is available at this hearing. Budget information is available at [www.wichita.gov/BUDGET/SUBCOMMITTEE](http://www.wichita.gov/BUDGET/SUBCOMMITTEE).  
 Proposed Budget 2015 Performance and Account of 2013 Ass Valuation. For details, the maximum limits of the 2015 budget. Estimated. This plan is subject to change depending on the final reserved valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2015		2013 Ad. Val.	2014 Ad. Val.
	Actual	Estimate	Actual	Estimate	Actual	Estimate		
<b>Total</b>								
General Fund	4,817	9,897	5,598	11,704	5,598	4,124	3,882	
Budget Services					2,520			
Agency	62,553	70,637	59,006	10,252	51,809	41,433	18,456	
Special Machinery	64,370	11,623	56,500	13,948	56,830	45,546	11,580	
Learn Through	0	0	0	0	0	0	0	
Self-Dependent	56,473	0	56,580	0	56,630	0	0	
Total Tax Collected	42,772	0	44,195	0	44,195	0	0	
Assessor's Valuation	3,672,502	3,672,502	3,672,501	3,672,501	3,672,501	0	0	
Outstanding Indebtedness:								
2013	0	0	0	0	0	0	0	
GO Bonds	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
Lease Purchase Financial	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	0	

\*Tax rates are expressed in mills.  
 Note: Services  
 Expenses

**A FIDAVIT OF PUBLICATION**

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and publication on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a published for at least five years immediately prior to the first mentioned;

of which a true copy is hereto attached, was published in the  
 me of the 23<sup>rd</sup> day of July

by APR 20 23.

further says he has personal knowledge of the statements above  
 by are true.

*[Signature]*  
 23<sup>rd</sup> day of July 2015

*[Signature]*  
 Notary Public

My commission expires: \_\_\_\_\_

No. Lines

*lele*

BETH GIANTZ