

Superior Township, Kansas

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>58,146</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>58,146</u>
 2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015:	+ <u>20,764</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>58,895</u>	
5b. Personal property 2014	- <u>61,152</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>14,550</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>35,314</u>
8. Total estimated valuation July 1, 2015	<u>3,759,543</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,724,229</u>
10. Factor for increase (7 divided by 9)		<u>0.00948</u>
11. Amount of increase (10 times 3)	+ \$	<u>551</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>58,697</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>58,697</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>930</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>59,627</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Superior Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	6,998	9,878	12,248
Receipts:			
Ad Valorem Tax	7,134	7,138	xxxxxxxxxxxxxxxx
Delinquent Tax	160	10	10
Motor Vehicle Tax	677	626	649
Recreational Vehicle Tax	14	18	14
16/20 M Vehicle Tax	0	65	64
Commercial Vehicle Tax	0	0	8
Watercraft Tax	0	13	7
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,985	7,870	752
Resources Available:	14,983	17,748	13,000
Expenditures:			
Insurance	4,944	2,500	2,500
Cemetery Maintenance	0	500	500
Operating Expenses	0	2,500	16,933
Publications	141	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	20		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,105	5,500	19,933
Unencumbered Cash Balance Dec 31	9,878	12,248	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	12,982	17,255	19,933
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,933
		Tax Required	6,933
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	6,933

Superior Township, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	706	983	1,241
Receipts:			
Ad Valorem Tax	2,485	2,486	XXXXXXXXXXXXXXX
Delinquent Tax	60	20	20
Motor Vehicle Tax	236	218	226
Recreational Vehicle Tax	5	6	5
16/20 M Vehicle Tax	0	23	23
Commercial Vehicle Tax	0	0	3
Watercraft Tax	0	5	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,786	2,758	279
Resources Available:	3,492	3,741	1,520
Expenditures:			
Operating Expense	2,509	2,500	4,088
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,509	2,500	4,088
Unencumbered Cash Balance Dec 31	983	1,241	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,515	3,727	4,088
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,088
		Tax Required	2,568
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	2,568

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Superior Township, Kansas
Osage County

will meet on August 27, 2015 at 6:00 PM at Burns Burns Walsh & Walsh Law Office, Osage City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Burns Burns Walsh & Walsh Law Office, Osage City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,105	1.961	5,500	1.961	19,933	6,933	1.844
Debt Service							
Library							
Road	62,865	13.331	56,500	13.333	71,212	50,126	13.333
Noxious Weed	2,509	0.683	2,500	0.683	4,088	2,568	0.683
Special Machinery							
Totals	70,479	15.975	64,500	15.977	95,233	59,627	15.860
Less: Transfers	0		10,000		10,000		
Net Expenditure	70,479		54,500		85,233		
Total Tax Levied	57,993		58,146		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township =	3,629,921		3,639,166		3,759,543		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer