

2016

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
STAFFORD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	23,842	19,630	2,598
Road	68-518c	5	59,715	52,711	13,417
Special Machinery		5			
Totals		xxxxxx	83,557	72,341	16,015
Budget Summary		6			
Neighborhood Revitalization			Vote publication required?	No	

total
top only

Final Assessed Valuation:	County Clerk's Use Only
STAFFORD TOWNSHIP	3,928,611
STAFFORD CITY	3,626,026
0	
Total Assessed Valuation	7,554,637
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 25, 2015

Nita Keenan
County Clerk

Shane Mischke
Jaret Byer
Wale Z. Dean

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

STAFFORD TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>71,282</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>71,282</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ <u>72,445</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>264,255</u>
5b. Personal property 2014	- <u>259,009</u>
5c. Increase in personal property (5a minus 5b)	+ <u>5,246</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>51,146</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>128,837</u>
8. Total estimated valuation July 1,2015	<u>7,523,499</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,394,662</u>
10. Factor for increase (7 divided by 9)	<u>0.01742</u>
11. Amount of increase (10 times 3)	+ \$ <u>1,242</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>72,524</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>72,524</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,141</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>73,665</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STAFFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1	1,903	1,902
Receipts:			
Ad Valorem Tax	20,711	21,891	xxxxxxxxxxxxxxxxxx
Delinquent Tax	184		
Motor Vehicle Tax	2,184	1,520	1,466
Recreational Vehicle Tax	52	31	51
16/20 M Vehicle Tax	150	399	408
LAVTR			
Gross Earnings (Intangibles) Tax			0
CMV	265		386
Kansa Coop Pat Div	270		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,817	23,841	2,311
Resources Available:	23,818	25,744	4,212
Expenditures:			
Officers Pay	888		
Salaries & Wages		877	877
Employee Benefits	68	69	69
Supplies	99	5,000	5,000
Equipment	19,000	7,973	7,973
Buildings Maintenance	127	250	250
Insurance	376	3,273	3,273
Publication	70		
Contractual	1,287	6,400	6,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,915	23,842	23,842
Unencumbered Cash Balance Dec 31	1,903	1,902	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	23,087	23,842	23,842
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,842
		Tax Required	19,630
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			19,630

STAFFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,429	719	0
Receipts:			
Ad Valorem Tax	47,800	49,391	XXXXXXXXXXXXXX
Delinquent Tax	165		
Motor Vehicle Tax	2,839	3,398	3,306
Recreational Vehicle Tax	126	70	116
16/20M Vehicle Tax	1,024	893	922
Special Highway/Gasoline Tax	1,986	1,731	1,787
CMV	821		872
Interest on Idle Funds		3,413	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	54,760	58,896	7,003
Resources Available:	59,189	59,615	7,004
Expenditures:			
Officers Pay	1,531	1,200	1,200
Salaries & Wages	9,360	12,000	12,000
Employee Benefits	1,000	1,200	1,200
Road Maintenance	5,777	18,130	18,130
Road Materials	9,785	15,222	15,322
Equipment	6,345	6,187	6,187
Insurance		4,376	4,376
Noxious Weed		1,300	1,300
Contractual	24,672		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,470	59,615	59,715
Unencumbered Cash Balance Dec 31	719	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	58,470	59,615	59,715
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,715
		Tax Required	52,711
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	52,711

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	84,733
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	336
Other-Equip.	19,000
Resources Available:	104,069
Total Expenditures	
Unencumbered Cash Balance, Dec 31	104,069

Pub. Stafford Council
NOTICE OF BUDGET HEARING

*Publish on
7.29.15*

The governing body of
STAFFORD TOWNSHIP
STAFFORD COUNTY

will meet on August 14, 2015 at 8:00 p.m. at 421 N. Union, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 421 N. Union, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	21,915	2.927	23,842	2.912	23,842	19,630	2.609
Road	58,470	12.913	59,615	12.805	59,715	52,711	13.477
Special Machinery							
Totals	80,385	15.840	83,457	15.717	83,557	72,341	16.086
Less: Transfers	0		0		0		
Net Expenditure	80,385		83,457		83,557		
Total Tax Levied	69,600		71,282		xxxxxxx		
Total Assessed Valuation	7,350,476		7,516,984		7,523,499		
Township Assessed Valuation Only					3,911,285		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dale Hearn
Township Treasurer

Dale Hearn Page No. 6

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication July 29 2015

Second Publication 20

Third Publication 20

Fourth Publication 20

Fifth Publication 20

Sixth Publication 20

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies @ \$

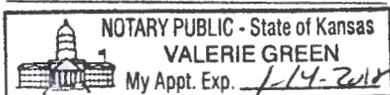
Total Publication Fee \$

Witness my hand this 28 day of July, 2015
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 28 day of
July, 2015

[Signature]
(Notary Public)

My commission expires _____



(Published In The Stafford Courier, Wednesday, July 29, 2015)1t

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STAFFORD COUNTY

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General	21,915	2.927	23,842	2.912	23,842	19,450	2.609
Road	58,470	12.913	59,615	12.805	59,715	52,711	13.477
Special Machinery							
Totals	80,385	15.840	83,457	15.717	83,557	72,341	16.086
Less: Transfers	0		0		0		
Net Expenditure	80,385		83,457		83,557		
Total Tax Levied	69,600		71,282		XXXXXXXXXXXX		
Total Assessed Valuation	7,350,476		7,516,984			7,523,499	
Township Assessed Valuation Only						3,911,285	

Outstanding Indebtedness:

	2013	2014	2015
Gen l	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Date: _____
 Township Treasurer

Rale Z. Heam Page No. 6