

2016

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

St. John Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	6,250	2,274	.332
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	69,432	59,044	21.961
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	75,682	61,318	22.293
Budget Summary		8			
Neighborhood Revitalization		9	Vote publication required?	No	

total
twsp only

Final Assessed Valuation:	County Clerk's Use Only
St. John Township	2,168,1632
St. John	4,168,077
0	
Total Assessed Valuation	6,854,709
	Nov. 1, 2015 Valuation

Assisted by:
Adams, Brown, Beran, & Ball, Chtd.

Address:
PO Drawer J
Great Bend, Kansas 67530
Email:
vdreiling@abbb.com

[Signature]
Bernard T. Spore

Attest: *Aug. 25*, 2015

Nita Keenan
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

St. John Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015		+ \$ 59,084
2. Debt service levy in 2015		- \$ 0
3. Tax levy excluding debt service		\$ 59,084
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015:	+ _____	121,293
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ _____	117,399
5b. Personal property 2014	- _____	113,019
5c. Increase in personal property (5a minus 5b)	+ _____	4,380
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ _____	20,445
7. Total valuation adjustment (sum of 4, 5c, 6)		146,118
8. Total estimated valuation July 1, 2015	_____	6,842,431
9. Total valuation less valuation adjustment (8 minus 7)		6,696,313
10. Factor for increase (7 divided by 9)		0.02182
11. Amount of increase (10 times 3)		+ \$ 1,289
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 60,373
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		60,373
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)		\$ 945
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 61,318

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

St. John Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	0.411	46	0	0	0	15	0	7	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	20.967	2,334		13		749		352		1	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	21.378	2,380		13		764		359		1	
Total - 3rd Class City Levies (***)	0.411		0		0		0		0		0

St. John Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,942	6,813	3,908
Receipts:			
Ad Valorem Tax	1,309	2,737	xxxxxxxxxxxxxxxx
Delinquent Tax	22	0	0
Motor Vehicle Tax	213	43	46
Recreational Vehicle Tax	3	0	0
16/20 M Vehicle Tax	18	15	15
Commercial Vehicle Tax	12	0	7
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,577	2,795	68
Resources Available:	7,519	9,608	3,976
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	0	0	0
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	0	4,800	5,000
Publications	171	250	500
Accounting	535	650	750
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	706	5,700	6,250
Unencumbered Cash Balance Dec 31	6,813	3,908	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	4,450	5,700	6,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,250
		Tax Required	2,274
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			2,274

St. John Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7,038	7,045	5,306
Receipts:			
Ad Valorem Tax	54,857	56,347	XXXXXXXXXXXXXX
Delinquent Tax	204	100	0
Motor Vehicle Tax	2,041	1,798	2,334
Recreational Vehicle Tax	9	2	13
16/20M Vehicle Tax	626	633	749
Commercial Vehicle Tax	383	0	352
Watercraft Tax	0	0	1
Special Highway/Gasoline Tax	1,814	1,581	1,633
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,934	60,461	5,082
Resources Available:	66,972	67,506	10,388
Expenditures:			
Officers Pay	1,050	1,200	1,200
Salaries & Wages	18,406	19,500	20,500
Employee Benefits	1,590	1,750	2,000
Other Operating	0	1,500	3,432
Road Materials	5,716	6,000	7,000
Equipment	8,284	9,000	10,000
Repairs	1,628	2,000	2,500
Fuel	13,855	15,000	16,500
Insurance	4,674	0	0
Shed Rent	1,200	1,250	1,300
Transfer to Special Machinery	3,400	5,000	5,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	124	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,927	62,200	69,432
Unencumbered Cash Balance Dec 31	7,045	5,306	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	63,285	66,530	69,432
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,432
		Tax Required	59,044
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	59,044

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	18,166
Transfers from:	
Road Fund	3,400
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	38
Other	0
Resources Available:	21,604
Total Expenditures	
Unencumbered Cash Balance, Dec 31	21,604

NOTICE OF BUDGET HEARING

The governing body of
St. John Township
Stafford County

will meet on 7:00 A.M. at August 8, 2015 at Roger Dick's residence, 758 NE 20th Ave, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roger Dick's residence, 758 NE 20th Ave, St. John, KS 67576 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	706	0.213	5,700	0.411	6,250	2,274	0.332
Road	59,927	21.561	62,200	20.967	69,432	59,044	21.961
Special Machinery							
Totals	60,633	21.774	67,900	21.378	75,682	61,318	22.293
Less: Transfers	3,400		5,000		5,000		
Net Expenditure	57,233		62,900		70,682		
Total Tax Levied	56,362		59,084		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,313,384		6,659,780		6,842,431		
Township Assessed Valuation Only					2,688,584		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	5,750	0	0
Total	5,750	0	0

*Tax rates are expressed in mills.

Bernie Spare

Treasurer

St. John Township

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2015 July 1 Valuation: 6,842,431

Valuation Factor: 6,842.431

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

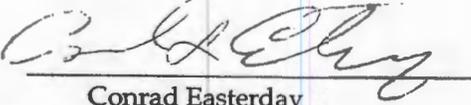
Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 29th day of July, 2015 and subsequent publications being made on the following dates:



Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this 29 day of July, 2015.



Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

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St. John Township
Stafford County

will meet on 7:00 A.M. at August 8, 2015 at Roger Dick's residence, 758 NE 20th Ave, St. John, KS. 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roger Dick's residence, 758 NE 20th Ave, St. John, KS 67576 and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	706	0.213	5,700	0.411	6,250	2,274	0.332
Bond	99,927	21.561	62,200	20.967	69,432	59,044	21.961
Special Machinery							
Totals	60,633	21.774	67,900	21.378	75,682	61,318	22.293
Legal - Treasurer	3,400		5,000		5,000		
Net Expenditures	57,233		62,900		70,682		
Total Tax Levied	56,362		59,084		XXXXXXXXXXXX		
Total Assessed Valuation	6,313,384		6,659,780		6,842,431		
Township Assessed Valuation Only					2,688,584		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
O.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	5,750	0	0
Total	5,750	0	0

*Tax rates are expressed in mills.

Bernie Soaps

Treasurer

Published in the St. John News Wednesday, July 29, 2015