

SOUTH SALEM TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>53,612</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>53,612</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>2,151</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>41,721</u>	
5b. Personal property 2014	- <u>47,092</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>5,296</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>7,447</u>	
8. Total estimated valuation July 1, 2015	<u>2,317,902</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,310,455</u>	
10. Factor for increase (7 divided by 9)	<u>0.00322</u>	
11. Amount of increase (10 times 3)	+ \$ <u>173</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>53,785</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>53,785</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>858</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>54,643</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

SOUTH SALEM TOWNSHIP
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,598	200	5	40	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	43,279	2,395	61	478	0	7
Cemetery	4,996	276	7	55	0	1
Hall	1,739	96	2	19	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,612	2,967	75	592	0	9

County Treas Motor Vehicle Estimate 2,967

County Treas Recreational Vehicle Estimate 75

County Treas 16/20M Vehicle Estimate 592

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 9

MVT Factor 0.05534

RVT Factor 0.00140

16/20M Factor 0.01104

Comm Veh Factor 0.00000

Watercraft Factor 0.00017

SOUTH SALEM TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	-1,936	-417	31
Receipts:			
Ad Valorem Tax	1,818	3,598	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		100	200
Recreational Vehicle Tax			5
16/20 M Vehicle Tax			40
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimburements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,818	3,698	246
Resources Available:	-118	3,281	277
Expenditures:			
Accounting	220	250	250
Publication	79	100	100
Supplies		2,900	1,000
Insurance			2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	299	3,250	3,850
Unencumbered Cash Balance Dec 31	-417	31	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,700	3,700	3,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,850
		Tax Required	3,573
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	3,573

See Tab B

SOUTH SALEM TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	-3,817	2,470	49
Receipts:			
Ad Valorem Tax	41,616	43,279	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,200	2,395
Recreational Vehicle Tax			61
16/20M Vehicle Tax			478
Commercial Vehicle Tax			0
Watercraft Tax			7
Special Highway/Gasoline Tax			0
Reimbursements			10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,616	44,479	13,441
Resources Available:	37,799	46,949	13,490
Expenditures:			
Road Maintenance	25,915	27,000	30,000
Road Materials	6,954	10,000	12,000
Supplies	1,005	8,400	10,000
Snow Removal	1,455	1,500	3,000
Insurance			500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,329	46,900	55,500
Unencumbered Cash Balance Dec 31	2,470	49	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	55,500	55,500	55,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,500
		Tax Required	42,010
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	42,010

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

SOUTH SALEM TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	6,077	2,033	0
Receipts:			
Ad Valorem Tax	6,688	4,996	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		325	276
Recreational Vehicle Tax			7
16/20 M Vehicle Tax			55
Commercial Vehicle Tax			0
Watercraft Tax			1
Reimbursements			10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,688	5,321	10,339
Resources Available:	12,765	7,354	10,339
Expenditures:			
Mowing	7,020	5,000	8,000
Per Diem	1,620	1,700	2,000
Insurance	2,092	654	3,000
Supplies			4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,732	7,354	17,000
Unencumbered Cash Balance Dec 31	2,033	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	17,000	17,000	17,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,000
		Tax Required	6,661
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			6,661

Adopted Budget

Hall	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	497	1,157	1,246
Receipts:			
Ad Valorem Tax	1,911	1,739	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		100	96
Recreational Vehicle Tax			2
16/20M Vehicle Tax			19
Commercial Vehicle Tax			0
Watercraft Tax			0
Reimbursement			675
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,911	1,839	792
Resources Available:	2,408	2,996	2,038
Expenditures:			
Utilities	501	750	1,250
Maintenance	750	1,000	1,500
Hall Roof			4,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,251	1,750	7,250
Unencumbered Cash Balance Dec 31	1,157	1,246	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,850	2,850	7,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,250
		Tax Required	5,212
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			5,212

NOTICE OF BUDGET HEARING

The governing body of
SOUTH SALEM TOWNSHIP
Greenwood County

will meet on August 5, 2015 at 7:30 PM at Residence of Leonard Booth for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Leonard Booth and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	299	0.723	3,250	1.538	3,850	3,573	1.541
Debt Service							
Library							
Road	35,329	15.943	46,900	18.499	55,500	42,010	18.124
Cemetery	10,732	2.664	7,354	2.136	17,000	6,661	2.874
Hall	1,251	0.761	1,750	0.743	7,250	5,212	2.249
Special Machinery							
Totals	47,611	20.091	59,254	22.916	83,600	57,456	24.788
Less: Transfers	0		0		0		
Net Expenditure	47,611		59,254		83,600		
Total Tax Levied	46,952		53,612		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,336,970		2,339,535		2,317,902		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

SOUTH SALEM TOWNSHIP
Treasurer

Sample Notice of Vote Publication

Notice of Vote - SOUTH SALEM TOWNSHIP
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

(Published in The Eureka Herald, Wednesday, July 22, 2015)

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GREENWOOD COUNTY

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Debt Service							
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Less: Transfers	0		0		0		
Net Expenditure	47,611		59,254		83,600		
Total Tax Levied	46,952		53,612		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,336,970		2,339,535		2,317,902		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

S. / Don Divine
Treasurer