

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
South Bend Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962 ✓	6	73,949 ✓	13,218 ✓	1.824
Debt Service	10-113				
Library	12-1220				
Road	68-518c ✓	7	345,000 ✓	95,847 ✓	13.230
Fire	79-1962 ✓	8	40,000 ✓	21,814 ✓	3.011
		8			
Special Machinery	68-141g ✓	7			
Totals	xxxxxxx		458,949 ✓	130,879 ✓	18.065
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Vote publication required?	No ✓	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

7,244,850

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
sschamaun@abbb.com

[Handwritten Signature]
Dennis Walters
Mayor

Attest: August 5, 2015

[Handwritten Signature]
County Clerk

Governing Body

Special Road Election held for _____ Mills for _____ years.
First levy in _____



South Bend Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>127,912</u> ✓
2. Debt service levy in 2015	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>127,912</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>7,846</u> ✓	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>705,970</u> ✓	
5b. Personal property 2014	- <u>689,865</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>16,105</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>27,793</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>51,744</u> ✓	
8. Total estimated valuation July 1, 2015.	<u>7,249,161</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,197,417</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00719</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>920</u> ✓	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>128,832</u> ✓	
13. Debt service levy in this 2016 budget	<u>0</u> ✓	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>128,832</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,047</u> ✓	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>130,879</u> ✓	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Bend Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	89,339 ✓	91,015	58,383
Receipts:			
Ad Valorem Tax	7,763	10,624	XXXXXXXXXXXXXXXXXX
Delinquent Tax	260	0	0
Motor Vehicle Tax	1,697	1,560 ✓	1,543 ✓
Recreational Vehicle Tax	0	33 ✓	42 ✓
16/20 M Vehicle Tax	139	144 -117	41 33
Commercial Vehicle Tax	746	0	701 ✓
Watercraft Tax	0	32 34	21 ✓
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,605	12,368	2,348
Resources Available:	99,944	103,383	60,731
Expenditures:			
Officers Pay	0	5,000	5,000
Employee Benefits	0	2,000	2,000
Supplies	188	10,000	21,949
Insurance	7,173	15,000	20,000
Rent	0	5,000	10,000
Professional Fees & Publications	1,445	5,000	12,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	123	3,000	3,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,929	45,000 ✓	73,949 ✓
Unencumbered Cash Balance Dec 31	91,015	58,383	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	67,000	67,000	73,949 ✓
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,949 ✓
		Tax Required	13,218 ✓
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			13,218 ✓

South Bend Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	387,051	429,355	224,286
Receipts:			
Ad Valorem Tax	88,708	94,710	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,592	0	0
Motor Vehicle Tax	16,507	17,819	13,755 ✓
Recreational Vehicle Tax	0	372	372 ✓
16/20M Vehicle Tax	1,456	1397 -367	-367 376
Commercial Vehicle Tax	7,240	0 1,336	6,254 ✓
Watercraft Tax	0	367	188 ✓
Special Highway/Gasoline Tax	4,642	4234 -4,327	3,931 ✓
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	121,145	118,931	24,867
Resources Available:	508,196	548,286	249,153
Expenditures:			
Officers Pay	4,082	20,000	20,000
Salaries & Wages	20,781	45,000	41,000
Employee Benefits	12,275	20,000	20,000
Road Maintenance	0	25,000	20,000
Road Materials	14,060	60,000	60,000
Equipment	0	75,000	70,000
Insurance	0	10,000	15,000
Rent	2,600	12,000	12,000
Supplies	24,941	45,000	45,000
Telephone	0	2,000	2,000
Transfer to Special Machinery	0 ✓	10,000 ✓	40,000 ✓
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	102	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	78,841	324,000	345,000
Unencumbered Cash Balance Dec 31	429,355	224,286	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	325,280	335,394	345,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	345,000
		Tax Required	95,847
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	95,847

Special Machinery
K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	129,193 ✓
Transfers from:	
Road Fund	0 ✓
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,969
Other	0
Resources Available:	131,162 ✓
Total Expenditures	0 ✓
Unencumbered Cash Balance, Dec 31	131,162 ✓

South Bend Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	14,121	17,053	13,194
Receipts:			
Ad Valorem Tax	20,359	22,578	XXXXXXXXXXXXXXXXXX
Delinquent Tax	430	0	0
Motor Vehicle Tax	2,577	4,089	3,279
Recreational Vehicle Tax	0	85	89
16/20 M Vehicle Tax	210	219 307	-88
Commercial Vehicle Tax	1,133	0	1,491
Watercraft Tax	0	85 -82	45
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,709	27,141	4,992
Resources Available:	38,830	44,194	18,186
Expenditures:			
Fire Protection	21,777	31,000	40,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,777	31,000	40,000
Unencumbered Cash Balance Dec 31	17,053	13,194	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	36,000	36,000	40,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,000
Tax Required			21,814
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			21,814

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

BARTON COUNTY

Proof of Publication

BARTON COUNTY
2015 AUG - 6 AM 10:15
CLERK

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE
is the PUBLISHER
of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day of July 20 15 and the last publication on the 24th day of July 20 15

Table with columns: Prior Year Actual for 2014, Current Year Estimate for 2015, Proposed Budget for 2016. Rows include General, Debt Service, Library, Road, Fire, Special Machin, TOTALS, Law Transfers, Net Expenditure, Total Tax Levied, and Ac'd Valuation.

Publication Fee \$

Affidavit, Notary's Fees \$

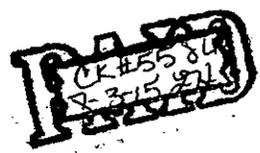
Additional Copies at \$

Total Publication Fee \$ 416.69

(Sign) [Signature]
Witness my hand this 24th day of July 20 15

SUBSCRIBED and Sworn to before me this 24th day of July 20 15
[Signature]
(Notary Public)

State of Kansas - Notary Public
Loretta Harmison
My Commission Expires 9-8-18



NOTICE OF BUDGET HEARING

The governing body of
South Bend Township
Barton County

will meet on August 3, 2015 at 6:00 P.M. at Amerine Utilities Building, 252 SE 10 Avenue, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marilyn Selle Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	8,929 ✓	1.047 ✓	45,000	1.483	73,949 ✓	13,218 ✓	1.823
Debt Service							
Library							
Road	78,841 ✓	11.958 ✓	324,000	13.224 ✓	345,000 ✓	95,847 ✓	13.222
Fire	21,777 ✓	2.744 ✓	31,000	3.153 ✓	40,000 ✓	21,814 ✓	3.009
Special Machinery							
Totals	109,547 ✓	15.749 ✓	400,000	17.860 ✓	458,949 ✓	130,879 ✓	18.054
Less: Transfers	0 ✓		10,000 ✓		40,000 ✓		
Net Expenditure	109,547		390,000		418,949 ✓		
Total Tax Levied	124,276 ✓		127,912 ✓		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,890,974 ✓		7,161,807 ✓		7,249,161 ✓		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0 ✓		0 ✓		0 ✓		

*Tax rates are expressed in mills.

Marilyn Selle
Treasurer