

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	590	731	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	31	29	25
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	2	2	4
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			
Gross Earnings Tax	354	365	365
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	978	1,127	395
Resources Available:	978	1,127	395
Expenditures:			
Distribution to the Board	978	1,127	1,144
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	978	1,127	1,144
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	978	1,127	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,144
		Tax Required	749
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		749

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2016	MVT	RVT
General	731	25	1
Total	731	25	1

Motor Vehicle Factor 25
Recreational Vehicle Factor 1

Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	4		
Total	4	0	0

16/20 Vehicle Factor 4
Commercial Vehicle Factor 0
Watercraft Factor 0

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>731</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>731</u>
2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>27,457</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>43,951</u>
5b. Personal Property 2014	- <u>45,216</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>27,457</u>
8. Total Estimated Valuation July 1, 2015	<u>3,429,566</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,402,109</u>
10. Factor for Increase (7 divided by 9)	<u>0.00807</u>
11. Amount of Increase (10 times 3)	+ \$ <u>6</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>737</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>737</u></u>
15. Consumer Price Index for all urban consumers for prior calendar year.	1.60%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>12</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u><u>749</u></u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hall Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	7,595	7,649	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	144	140	121
Recreational Vehicle Tax	5	5	2
16/20 M Vehicle Tax	29	31	49
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,773	7,825	172
Resources Available:	7,773	7,825	172
Expenditures:			
Distribution to the Board	7,773	7,825	7,978
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,773	7,825	7,978
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	7,773	7,825	XXXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,978
		Tax Required	7,806
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		7,806

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget		+ \$ 7,649
2. Debt Service Levy in 2015 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 7,649
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ 12,463	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 27,314	
5b. Personal Property 2014	- 31,915	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	12,463	
8. Total Estimated Valuation July 1, 2015	2,778,074	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,765,611	
10. Factor for Increase (7 divided by 9)	0.00451	
11. Amount of Increase (10 times 3)		+ \$ 34
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 7,683
13. Debt Service Levy in this 2016 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		7,683
15. Consumer Price Index for all urban consumers for prior calendar year.		1.60%
16. Consumer Price Index adjustment (15 times 14)		\$ 123
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)		\$ 7,806

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.