RECEIVED
AUG 23 2015
SHAWNEE COUNTY CLERK

CERTIFICATE

2016

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Soldier Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
		6			
Fund	K.S.A.				
General	79-1962	7	720,340	607,943	4,217
Debt Service	10-113				
Library	12-1220				
Road	68-518c	8	1,486,594	1,170,293	8,118
Fire	80-1903	9	438,697	375,923	2,608
Employee Benefits	12-16,102	9			
Non-Budgeted Funds		10			
Special Machinery		8			
Totals		xxxxxx	2,645,631	2,154,159	14,943
Budget Summary		11			
Neighborhood Revitalization Rebate			Vote publication required?	NO	

Final Assessed Valuation:	County Clerk's Use Only
Township	Soldier Township
	Nov. 1, 2015 Valuation

144,173,363

Assisted by:

Address:

Email:

Attest: Oct 29 2015

County Clerk

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Special Road Election held for Mills for years.
First levy in .

Soldier Township 2016

Computation to Determine Limit for 2016

					Amount of Levy
1. Total tax levy amount in 2015				+ $	2,081,510
2. Debt service levy in 2015				- $	0
3. Tax levy excluding debt service				$	2,081,510

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	1,835,530		
5. Increase in personal property for 2015:						
5a. Personal property 2015	+	12,672,786				
5b. Personal property 2014	-	12,796,732				
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)		
6. Valuation of property that changed in use during 2015:			+	839,239		
7. Total valuation adjustment (sum of 4, 5c, 6)				2,674,769		
8. Total estimated valuation July 1,2015		144,179,643				
9. Total valuation less valuation adjustment (8 minus 7)				141,504,874		
10. Factor for increase (7 divided by 9)				0.01890		
11. Amount of increase (10 times 3)					+ $	39,345
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$	2,120,855
13. Debt service levy in this 2016 budget						0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)						2,120,855
15. Consumer Price Index for all urban consumers for calendar year 2014						1.60%
16. Consumer Price Index adjustment (3 times 15)					$	33,304
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)					$	2,154,159

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Soldier Township
Shawnee County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	608,301	104,509	1,501	731	2,366	924
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	1,133,484	194,739	2,796	1,364	4,409	1,722
Fire	339,725	58,367	838	409	1,322	516
Employee Benefits	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,081,510	357,615	5,135	2,504	8,097	3,162

County Treas Motor Vehicle Estimate 357,615

County Treas Recreational Vehicle Estimate 5,135

County Treas 16/20M Vehicle Estimate 2,504

County Treas Commercial Vehicle Tax Estimate 8,097

County Treas Watercraft Tax Estimate 3,162

MVT Factor 0.17181

RVT Factor 0.00247

16/20M Factor 0.00120

Comm Veh Factor 0.00389

Watercraft Factor 0.00152

2016

Soldier Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Fire	Special Fire	42,500			KSA 80-1558
Road	Special Road	71,300			KSA 68-141g
Road	Special Hwy	14,800			KSA 68-590
General	Special Hwy	25,189			KSA 68-590
	Total	153,789	0	0	
	Adjustments*				
	Adjusted Totals	153,789	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Soldier Township
Shawnee County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Soldier Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	9,341	207,581	0
Receipts:			
Ad Valorem Tax	607,331	608,301	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	36,854	102,372	104,509
Recreational Vehicle Tax	570	1,621	1,501
16/20 M Vehicle Tax	450	881	731
Commercial Vehicle Tax		0	2,366
Watercraft Tax		0	924
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Employee Benefits	206,805		
Watercraft/CMV		4,102	
KCovers/CMV			2,366
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**852,010**	**717,277**	**112,397**
Resources Available:	**861,351**	**924,858**	**112,397**
Expenditures:			
Officers Pay (201)	10,800	10,800	10,800
Salaries & Wages (201)	35,000	40,000	40,000
Employee Benefits	373,470	380,000	380,000
Supplies (206)	6,600	8,000	8,000
Equipment	0	0	0
Buildings Maintenance (301-305)	28,700	30,000	34,040
Insurance (207)	57,000	59,000	59,000
General Expense (208)	131,000	385,558	177,000
Operatioins/Training (205)	500	500	500
Publications (203)	2,000	2,000	2,000
Audit/Legal (202 + 204)	8,700	9,000	9,000
Transfer to Special Fire			
Transfer to Special Highway			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**653,770**	**924,858**	**720,340**
Unencumbered Cash Balance Dec 31	207,581	0	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	653,770	924,859	720,340
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	720,340
		Tax Required	607,943
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	607,943

Soldier Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	29,085	7	44,964
Receipts:			
Ad Valorem Tax	1,131,754	1,133,484	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	148,621	190,768	194,739
Recreational Vehicle Tax	2,301	3,021	2,796
16/20M Vehicle Tax	1,818	1,642	1,364
Commercial Vehicle Tax	68,038	60,208	4,409
Watercraft Tax	0	7,644	1,722
Special Highway/Gasoline Tax	0		56,898
Misc (1002b Vehicles)	10,000	5,000	5,000
KCovers/CMV			4,409
Receipts - State of Ks		44,964	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**1,362,532**	**1,446,731**	**271,337**
Resources Available:	**1,391,617**	**1,446,738**	**316,301**
Expenditures:			
Salaries & Wages (401)	450,000	451,400	468,811
Employee Benefits	0	0	0
Road Maintenance (405)	52,000	90,000	95,000
Road Materials (402)	609,500	606,300	664,282
Equipment (404)	30,100	0	0
Training (407)	1,000	1,000	1,500
Supplies & other (403 + 408)	60,950	61,000	67,001
Operations/Budget Carryover (410)	0	0	0
Fuel (406)	105,060	104,074	105,000
Replacement Equipment (412)	75,000	80,000	77,000
Extraordinary Maintenance (411)	8,000	8,000	8,000
Transfer to Special Highway (409)	0	0	0
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,391,610**	**1,401,774**	**1,486,594**
Unencumbered Cash Balance Dec 31	7	44,964	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,391,610	1,401,774	1,486,594
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,486,594
		Tax Required	1,170,293
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,170,293

Special Machinery

K.S.A. 68-141g	**2014 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

Soldier Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	60	3	0
Receipts:			
Ad Valorem Tax	339,104	339,725	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	47,563	57,159	58,367
Recreational Vehicle Tax	737	905	838
16/20 M Vehicle Tax	582	492	409
Commercial Vehicle Tax	0	0	1,322
Watercraft Tax	0	2,291	516
KCovers/CMV			1,322
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**387,986**	**400,572**	**62,774**
Resources Available:	**388,046**	**400,575**	**62,774**
Expenditures:			
Salaries/Wages/Volunteer (501 + 502)	300,000	310,000	340,000
Fuel (506)	12,000	14,532	10,000
Supplies (503)	12,900	12,900	7,400
Training (507)	10,500	10,500	9,000
Repairs/Operations (504-505-510)	27,397	27,397	24,000
Transfer to Special Fire (509)	0	0	0
Other Operating Expenses (508-511-512)	25,246	25,246	48,297
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**388,043**	**400,575**	**438,697**
Unencumbered Cash Balance Dec 31	3	0	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	388,043	400,575	438,697
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	438,697
		Tax Required	375,923
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	375,923

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	156,256	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	49,185		0
Recreational Vehicle Tax	762		0
16/20M Vehicle Tax	602		0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,549**	**0**	**0**
Resources Available:	**206,805**	**0**	**0**
Expenditures:			
Closed Fund into General	206,805		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**206,805**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Soldier Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Hwy		**Special Fire**		**Special Road**			**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	467,059	Cash Balance Jan 1	206,118	Cash Balance Jan 1	22,323	Cash Balance Jan 1		Cash Balance Jan 1		695,500
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc	5,433			from road	71,300					
from road	14,800	from fire	42,500							
from gneral	25,189									
Culvert fee	8,591									
Total Receipts	54,013	Total Receipts	42,500	Total Receipts	71,300	Total Receipts	0	Total Receipts	0	167,813
Resources Available:	521,072	Resources Available:	248,618	Resources Available:	93,623	Resources Available:	0	Resources Available:	0	863,313
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Material	169,795	Vehicles	31,413							
		Building	20,747							
Total Expenditures	169,795	Total Expenditures	52,160	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	221,955
Cash Balance Dec 31	351,277	Cash Balance Dec 31	196,458	Cash Balance Dec 31	93,623	Cash Balance Dec 31	0	Cash Balance Dec 31	0	641,358 **
										641,358 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 17, 2015.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Soldier Township
Shawnee County
will meet on August 27, 2015 at 5:45pm at Soldier Township for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Soldier Township Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	653,770	4.369	924,858	4.370	720,340	607,943	4.217
Debt Service							
Library							
Road	1,391,610	8.141	1,401,774	8.143	1,486,594	1,170,293	8.117
Fire	388,043	2.440	400,575	2.441	438,697	375,923	2.607
	206,805						
Non-Budgeted Funds	221,955						
Special Machinery							
Totals	2,862,183	14.950	2,727,207	14.954	2,645,631	2,154,159	14.941
Less: Transfers	153,789		0		0		
Net Expenditure	2,708,394		2,727,207		2,645,631		
Total Tax Levied	2,078,189		2,081,510		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	139,025,023		139,205,007		144,179,643		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jerry W Glasgow

8/17