

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>29,074</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>29,074</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>5,771</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>91,100</u>	
5b. Personal property 2014	- <u>105,955</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>31,794</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>37,565</u>	
8. Total estimated valuation July 1, 2015	<u>2,850,947</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,813,382</u>	
10. Factor for increase (7 divided by 9)	<u>0.01335</u>	
11. Amount of increase (10 times 3)		+ \$ <u>388</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>29,462</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>29,462</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>465</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>29,927</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Silverdale Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,857	573	11	60	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	25,217	3,750	70	393	0	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,074	4,323	81	453	0	13

County Treas Motor Vehicle Estimate 4,323

County Treas Recreational Vehicle Estimate 81

County Treas 16/20M Vehicle Estimate 453

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 13

MVT Factor 0.14869

RVT Factor 0.00279

16/20M Factor 0.01558

Comm Veh Factor 0.00000

Watercraft Factor 0.00045

Silverdale Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	510	223	407
Receipts:			
Ad Valorem Tax	2,493	3,857	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		380	573
Recreational Vehicle Tax		7	11
16/20 M Vehicle Tax		40	60
Commercial Vehicle Tax			0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax	1,556	1,300	1,500
Transfer from FEMA			
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,248	5,584	2,146
Resources Available:	4,758	5,807	2,553
Expenditures:			
Officers Pay	600	800	1,000
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	1,170		1,200
Insurance			
Other Operating	2,765	2,600	3,000
Cemetery		2,000	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,535	5,400	5,700
Unencumbered Cash Balance Dec 31	223	407	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	4,200	5,400	5,700
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,700
		Tax Required	3,147
	Delinquent Comp Rate: 2.0%		63
	Amount of 2015 Ad Valorem Tax		3,210

Silverdale Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	38,122	41,535	20,421
Receipts:			
Ad Valorem Tax	25,836	25,217	xxxxxxxxxxxxxxxx
Delinquent Tax	228		
Motor Vehicle Tax	4,515	3,942	3,750
Recreational Vehicle Tax	86	74	70
16/20M Vehicle Tax	492	413	393
Commercial Vehicle Tax			0
Watercraft Tax			11
Special Highway/Gasoline Tax	2,743	2,640	2,743
State of Kansas	17,852		
Interest on Idle Funds	266		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,018	32,286	6,967
Resources Available:	90,140	73,821	27,388
Expenditures:			
Salaries & Wages	3,678	3,000	4,000
Employee Benefits		1,000	
Road Maintenance		10,000	
Road Materials	36,978	20,000	40,000
Equipment	360	2,000	500
Officer Pay	1,440	2,000	1,500
Other Operating	5,950	15,400	7,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	200		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,605	53,400	53,500
Unencumbered Cash Balance Dec 31	41,535	20,421	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	50,200	53,400	53,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,500
		Tax Required	26,112
	Delinquent Comp Rate: 2.0%		522
	Amount of 2015 Ad Valorem Tax		26,634

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	40,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	40,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,000

NOTICE OF BUDGET HEARING

The governing body of
Silverdale Township
Cowley County

will meet on August 25, 2015 at 7:30 pm at 27011 155th Road Arkansas City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,535	0.857	5,400	1.291	5,700	3,210	1.126
Debt Service							
Library							
Road	48,605	8.880	53,400	8.441	53,500	26,634	9.342
Special Machinery							
Totals	53,140	9.737	58,800	9.732	59,200	29,844	10.468
Less: Transfers	0		0		0		
Net Expenditure	53,140		58,800		59,200		
Total Tax Levied	28,852		29,074		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,963,320		2,987,545		2,850,947		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bruce Endorf
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
 ss: ARTY HICKS

being first duly sworn, deposes and says: That he, is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for ONE consecutive day, the

7th day of August, 2015 with subsequent publication being made on the following date

_____, 2015 _____, 2015
 _____, 2015 _____, 2015
 _____, 2015 _____, 2015

[Signature]
 (ARTY HICKS)

Subscribed and sworn to before me this 10th

day of August, 2015

[Signature]
 Notary-Public



My commission expires: Jan. 10, 2016

Printers fee \$ 666.00

Additional Copies \$ 1.50



(First published in the Arkansas City Traveler, Friday, August 7, 2015.)

State of Kansas
 Township

NOTICE OF BUDGET HEARING

The governing body of
Silverdale Township
 Cowley County

will meet on August 25, 2015 at 7:30 pm at 2701 1/2 Road Arkansas City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,335	0.857	5,400	1.291	5,700	3,216	1.126
Debt Service							
Library							
Road	48,605	8.880	53,400	8.441	53,500	26,633	9.342
Special Machinery							
Totals	53,140	9.737	58,800	9.732	59,200	29,849	10.468
Less: Transfers	0		0		0		
Net Expenditure	53,140		58,800		59,200		
Total Tax Levied	28,832		29,074		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,963,320		2,987,545		2,850,947		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

Bruce Endorf
 Trustee

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