

CERTIFICATE

2016

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Sheridan Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	3,300	2,784	1,383
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	41,000	30,470	15,137
Special Machinery		7			
Totals		xxxxxx	44,300	33,254	
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,013,062
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: 2015

Kenneth E. Mills

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Sheridan Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>32,620</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>32,620</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>5,747</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>24,959</u>	
5b. Personal property 2014	- <u>25,343</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>8,551</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>14,298</u>	
8. Total estimated valuation July 1, 2015	<u>2,005,419</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,991,121</u>	
10. Factor for increase (7 divided by 9)	<u>0.00718</u>	
11. Amount of increase (10 times 3)		+ \$ <u>234</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>32,854</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>32,854</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>522</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>33,376</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sheridan Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	330	421	201
Receipts:			
Ad Valorem Tax	2,812	2,377	XXXXXXXXXXXXXXXXXX
Delinquent Tax	27		
Motor Vehicle Tax	141	410	334
Recreational Vehicle Tax	3	14	11
16/20 M Vehicle Tax	11	29	24
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from FEMA			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,994	2,830	370
Resources Available:	3,324	3,251	571
Expenditures:			
Officers Pay	1,698	1,800	1,800
Salaries & Wages			
Employee Benefits	100		100
Supplies		100	
Equipment			
Buildings Maintenance			
Insurance	798	600	1,000
Other Operating	57	250	100
Cemetery	250	300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,903	3,050	3,300
Unencumbered Cash Balance Dec 31	421	201	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,000	3,050	3,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,300
		Tax Required	2,729
Delinquent Comp Rate:	2.0%		55
	Amount of 2015 Ad Valorem Tax		2,784

Sheridan Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,305	4,023	2,781
Receipts:			
Ad Valorem Tax	28,631	30,243	xxxxxxxxxxxxxxxx
Delinquent Tax	810		
Motor Vehicle Tax	4,642	4,180	4,256
Recreational Vehicle Tax	111	141	144
16/20M Vehicle Tax	358	294	299
Commercial Vehicle Tax			0
Watercraft Tax			9
Special Highway/Gasoline Tax	3,638	3,500	3,638
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	38,189	38,358	8,346
Resources Available:	41,494	42,381	11,127
Expenditures:			
Salaries & Wages	2,359	3,000	2,500
Employee Benefits	776	1,000	1,000
Road Maintenance	11,288		11,500
Road Materials	20,295	28,000	22,000
Equipment		600	
Officer Pay		2,000	
Other Operating	2,754	5,000	4,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,472	39,600	41,000
Unencumbered Cash Balance Dec 31	4,023	2,781	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	38,000	39,600	41,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,000
		Tax Required	29,873
	Delinquent Comp Rate: 2.0%		597
	Amount of 2015 Ad Valorem Tax		30,470

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Sheridan Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,903	1.772	3,050	1.082	3,300	2,784	1.388
Debt Service							
Library							
Road	37,472	18.042	39,600	13.770	41,000	30,470	15.194
Special Machinery							
Totals	40,375	19.814	42,650	14.852	44,300	33,254	16.582
Less: Transfers	0		0		0		
Net Expenditure	40,375		42,650		44,300		
Total Tax Levied	32,140		32,620		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,622,196		2,196,211		2,005,419		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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