

**CERTIFICATE**

2016

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of

**Sedgwick Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	6,703	5,875	404
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,750	61,106	9,005
Fire Protection	80-1503	8	26,500	23,180	3,416
Noxious Weed	2-1318	8			
Non-Budgeted Funds					
Special Machinery		7			
<b>Totals</b>		xxxxxx	109,953	90,161	12,825
Budget Summary		9			
Neighborhood Revitalization			Vote publication required?		No

CITY & TWP

Final Assessed Valuation:	County Clerk's Use Only
Sedgwick Township	6,786,072
Sedgwick	7,775,199
0	
<b>Total Assessed Valuation</b>	<b>14,561,271 0</b>
	Nov. 1, 2015 Valuation

Assisted by:  
Carolyn Brock  
 Rick Piepho, County Clerk  
 Address:  
 612 SW Terrace Ave  
 Topeka, KS 66611-1216  
 Email:  
 brockck@sbcglobal.net

Mike Sal Clerk  
Joe Peterson Treasurer  
Tristas Trustee

Attest: 6-25, 2015  
Nick Piep  
 County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_.

Sedgwick Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>87,892</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>87,892</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>100,648</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>92,773</u>	
5b. Personal property 2014	- <u>94,326</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>48,761</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>149,409</u>	
8. Total estimated valuation July 1, 2015	<u>14,556,123</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>14,406,714</u>	
10. Factor for increase (7 divided by 9)	<u>0.01037</u>	
11. Amount of increase (10 times 3)	+ \$ <u>912</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>88,804</u></u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>88,804</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,406</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>90,210</u></u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016												
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City			
General	0.375	217	0	7	0	7	0	0	0	4	0	4	0	3
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Road	9.848	5,688	0	189	0	184	0	109	0	108	0	108	0	0
Fire Protection	3.639	2,102	0	70	0	68	0	40	0	40	0	40	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	13.862	8,007	0	266	0	259	0	153	0	152	0	152	0	3
Total - 3rd Class City Levies (-...)	0.375	0	0	0	0	0	0	0	0	0	0	0	0	3





Sedgwick Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2016

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	257	257
Receipts:			
Ad Valorem Tax	4,262	5,165	XXXXXXXXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	485	421	217
Recreational Vehicle Tax	10	10	7
16/20 M Vehicle Tax	8	12	7
Commercial Vehicle Tax	16		4
Watercraft Tax			7
LAVTR			0
Gross Earnings (Intangibles) Tax	1,123	1,095	329
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,927</b>	<b>6,703</b>	<b>571</b>
<b>Resources Available:</b>	<b>5,927</b>	<b>6,960</b>	<b>828</b>
Expenditures:			
Officers Pay	765	770	770
Salaries & Wages			
Employee Benefits			
Supplies		233	233
Accounting Service	125	200	200
Building Maintenance/Utilities	1,215	1,800	1,800
Insurance	1,959	3,300	3,300
Budget & Publications	300	350	350
Office Supplies	251	50	50
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	942		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	113		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,670</b>	<b>6,703</b>	<b>6,703</b>
Unencumbered Cash Balance Dec 31	257	257	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,670	6,703	6,703
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,703
		Tax Required	5,875
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		5,875

Sedgwick Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	874	874
Receipts:			
Ad Valorem Tax	59,806	60,407	XXXXXXXXXXXXXX
Delinquent Tax	147		
Motor Vehicle Tax	5,952	5,699	5,688
Recreational Vehicle Tax	174	145	189
16/20M Vehicle Tax	208	159	184
Commercial Vehicle Tax	111		109
Watercraft Tax			108
Special Highway/Gasoline Tax	7,634	7,350	7,892
HV Co Nox Weed Levy			
Co-Op Patronage	812	600	600
Interest on Idle Funds	58		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>74,902</b>	<b>74,360</b>	<b>14,770</b>
<b>Resources Available:</b>	<b>74,902</b>	<b>75,234</b>	<b>15,644</b>
Expenditures:			
Officers Pay	1,785	1,800	1,800
Salaries & Wages	12,436	5,000	5,000
Employee Benefits		2,500	2,500
Road Maintenance/Repairs/Parts	8,556	20,000	20,000
Road Materials	9,057	12,610	15,000
Equipment	12,000	12,000	12,000
Machine Rental		2,100	2,100
Insurance	5,568	2,650	2,650
Noxious Weeds	2,153	4,000	4,000
Fuel		10,000	10,000
Equipment Repairs & Parts	4,029	1,700	1,700
Transfer to Special Machinery	18,444		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>74,028</b>	<b>74,360</b>	<b>76,750</b>
Unencumbered Cash Balance Dec 31	874	874	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	74,028	74,360	76,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,750
		Tax Required	61,106
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		61,106

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	25,148
Transfers from:	
Road Fund	18,444
General Fund (No Levy)	0
General Fund (Gen has Levy)	942
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>44,534</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>44,534</b>

Sedgwick Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Protection</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	21,710	22,320	XXXXXXXXXXXXXX
Delinquent Tax	47		
Motor Vehicle Tax	2,020	2,069	2,102
Recreational Vehicle Tax	59	53	70
16/20 M Vehicle Tax	65	58	68
Commercial Vehicle Tax	38		40
Watercraft Tax			40
Interest on Idle Funds			
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>23,939</b>	<b>25,500</b>	<b>3,320</b>
<b>Resources Available:</b>	<b>23,939</b>	<b>25,500</b>	<b>3,320</b>
Expenditures:			
City of Sedgwick Contract	23,939	24,500	25,500
Neighborhood Revitalization Rebate			
Miscellaneous		1,000	1,000
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,939</b>	<b>25,500</b>	<b>26,500</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	26,304	25,500	26,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,500
		Tax Required	23,180
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	23,180

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Noxious Weed</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
	Closed		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Sedgwick Township

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds

(1) Fund Name:                      (2) Fund Name:                      (3) Fund Name:                      (4) Fund Name:                      (5) Fund Name:

<b>FEMA</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	0	Cash Balance Jan 1		0						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA-Flood	26,182									
<b>Total Receipts</b>	<b>26,182</b>	<b>Total Receipts</b>	<b>0</b>	<b>26,182</b>						
<b>Resources Available:</b>	<b>26,182</b>	<b>Resources Available:</b>	<b>0</b>	<b>26,182</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Materials	16,125									
Fuel & Supplies	1,351									
Tree Trimming	2,400									
<b>Total Expenditures</b>	<b>19,876</b>	<b>Total Expenditures</b>	<b>0</b>	<b>19,876</b>						
Cash Balance Dec 31	6,306	Cash Balance Dec 31	0	6,306						
										6,306

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Sedgwick Township**  
**Harvey County**

will meet on July 20, 2015 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ted Stein's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,670	0.327	6,703	0.375	6,703	5,875	0.404
Road	74,028	10.176	74,360	9.848	76,750	61,106	9.007
Fire Protection	23,939	3.694	25,500	3.639	26,500	23,180	3.417
FEMA	19,876						
Special Machinery							
<b>Totals</b>	<b>123,513</b>	<b>14.197</b>	<b>106,563</b>	<b>13.862</b>	<b>109,953</b>	<b>90,161</b>	<b>12.828</b>
Less: Transfers	19,386		0		0		
Net Expenditure	104,127		106,563		109,953		
Total Tax Levied	85,639		87,892		xxxxxxxxxxxxxxx		
Total Assessed Valuation	13,500,706		13,764,160		14,556,123		
Township Assessed Valuation Only					6,784,258		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
Other	0	0	0
Lease Purchase Principal	57,600	43,200	41,340
Total	57,600	43,200	41,340

\*Tax rates are expressed in mills.

Ted Stein  
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 9th day of 2015 with subsequent publications being made on the following dates \_\_\_\_\_

Form prepared by:

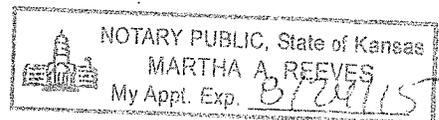
Subscribed and sworn to before me this 15th day of July, 2015

*Handwritten Signature*

Notary Public

My commission expires: 08/24/2015

Publication Costs: 96.00



Sedgwick Township

Published in The Harvey County Independent July 9, 2015  
NOTICE OF BUDGET HEARING

2016

The governing body of  
Sedgwick Township

will meet on July 20, 2015 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ted Stein's residence and will be available at this hearing.  
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.  
BUDGET SUMMARY

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	
General	5,670	0.327	6,703	0.375	6,703	5,875	0.404
Road	74,028	10.176	74,360	9.848	76,750	61,106	9.007
Fire Protection	23,939	3.694	25,500	3.639	26,500	23,180	3.417
FEMA	19,876						
Totals	123,513	14.197	106,563	13.862	109,953	90,161	12.828
Less: Transfers	19,386		0		0		
Net Expenditure	104,127		106,563		109,953		
Total Tax Levied	85,639		87,892		14,556,123		
Total Assessed Valuation	13,500,706		13,764,160		6,784,258		
Township Assessed Valuation Only							

Outstanding Indebtedness,

Jan 1

Lease Purchase Principal

Total

\*Tax rates are expressed in mills.

2013	57,600
Total	57,600

2014	43,200
Total	43,200

2015	41,340
Total	41,340

Ted Stein  
Trustee