

Scranton Township, Kansas

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>60,648</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>60,648</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>183,267</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>130,809</u>	
5b. Personal property 2014	-	<u>120,916</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>9,893</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+	<u>24,667</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>217,827</u>	
8. Total estimated valuation July 1, 2015		<u>7,825,604</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,607,777</u>	
10. Factor for increase (7 divided by 9)		<u>0.02863</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,736</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>62,384</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>62,384</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>970</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>63,354</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Scranton Township, Kansas

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Twnshp	Comm Veh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.765	474	0	9	0	38	0	5	0	4	3
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Road	11.874	7,360		141		586		73		69	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	12.639	7,834		150		624		78		73	
Total - 3rd Class City Levies (***)	0.765		0		0		0		0		3

Scranton Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	885	634	669
Receipts:			
Ad Valorem Tax	5,652	5,663	xxxxxxxxxxxxxxxx
Delinquent Tax	150	100	100
Motor Vehicle Tax	869	789	474
Recreational Vehicle Tax	15	14	9
16/20 M Vehicle Tax	0	54	38
Commercial Vehicle Tax	0	0	5
Watercraft Tax	0	18	7
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	751	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,437	6,638	633
Resources Available:	8,322	7,272	1,302
Expenditures:			
Officers Pay	554	600	600
Supplies	2,352	3,000	3,687
Insurance	4,782	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		3	2
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,688	6,603	7,289
Unencumbered Cash Balance Dec 31	634	669	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	9,545	8,652	7,289
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,289
		Tax Required	5,987
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	5,987

Scranton Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,933	2,581	3,481
Receipts:			
Ad Valorem Tax	52,781	54,985	xxxxxxxxxxxxxxx
Delinquent Tax	768	100	100
Motor Vehicle Tax	6,462	7,077	7,360
Recreational Vehicle Tax	128	125	141
16/20M Vehicle Tax	0	488	586
Commercial Vehicle Tax	0	0	73
Watercraft Tax	0	158	69
Special Highway/Gasoline Tax	2,962	2,500	2,500
Sales	492	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,593	65,433	10,829
Resources Available:	66,526	68,014	14,310
Expenditures:			
Officers Pay	1,404	900	900
Salaries & Wages	7,656	9,000	9,000
Operating	13,957	16,000	16,000
Materials & Supplies	28,520	25,000	32,169
Lease Purchase Payment	9,608	9,608	9,608
Transfer to Special Machinery	2,800	4,000	4,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		25	22
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,945	64,533	71,677
Unencumbered Cash Balance Dec 31	2,581	3,481	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	73,049	67,299	71,677
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,677
		Tax Required	57,367
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	57,367

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	8,428
Transfers from:	
Road Fund	2,800
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,228
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	11,228

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	5,987	0.765	2
Debt Service			
Road	57,367	7.331	22
TOTAL	63,354	8.096	24

2015 July 1 Valuation: 7,825,604

Valuation Factor: 7,825.604

Neighborhood Revitalization Subj to Rebate: 2,960

Neighborhood Revitalization factor: 2.960

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.