

Sawmill Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>44,050</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>44,050</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	0	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	17,820	
5b. Personal property 2014	- _____	18,295	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____	1,962	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,962</u>	
8. Total estimated valuation July 1, 2015	_____	1,993,653	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,991,691</u>	
10. Factor for increase (7 divided by 9)		<u>0.00099</u>	
11. Amount of increase (10 times 3)	+ \$	<u>43</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>44,093</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>44,093</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>705</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>44,798</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sawmill Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,655	10,202	16,254
Receipts:			
Ad Valorem Tax	30,081	37,050	XXXXXXXXXXXXXXXXXX
Delinquent Tax	76	125	96
Motor Vehicle Tax	714	725	733
Recreational Vehicle Tax			19
16/20M Vehicle Tax			208
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,067	2,100	2,200
Interest on Idle Funds			
Miscellaneous	145	52	50
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,083	40,052	3,306
Resources Available:	34,738	50,254	19,560
Expenditures:			
Officers Pay			
Salaries & Wages	1,357	3,500	5,000
Employee Benefits	407	1,500	2,000
Repairs & Maintenance	2,169	4,000	5,000
Road Materials	8,273	15,000	17,500
Contractual Services	750	1,000	1,250
Supplies	5,007	6,000	6,500
Capital Outlay	3,850	0	15,638
Insurance	2,723	3,000	4,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,536	34,000	57,388
Unencumbered Cash Balance Dec 31	10,202	16,254	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	39,970	40,850	57,388
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,388
		Tax Required	37,828
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	37,828

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

