

SALT SPRINGS TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>60,678</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>60,678</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>36,737</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>46,261</u>	
5b. Personal property 2014	- <u>3,441,041</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>6,974</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>43,711</u>
8. Total estimated valuation July 1, 2015	<u>3,636,769</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,593,058</u>
10. Factor for increase (7 divided by 9)		<u>0.01217</u>
11. Amount of increase (10 times 3)		+ \$ <u>738</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>61,416</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>61,416</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>971</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>62,387</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

SALT SPRINGS TOWNSHIP
GREENWOOD COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,053	100	2	12	0	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	55,965	5,349	97	635	0	246
Cemetery	3,660	350	6	41	0	16
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	60,678	5,799	105	688	0	267

County Treas Motor Vehicle Estimate 5,799

County Treas Recreational Vehicle Estimate 105

County Treas 16/20M Vehicle Estimate 688

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 267

MVT Factor 0.09557

RVT Factor 0.00173

16/20M Factor 0.01134

Comm Veh Factor 0.00000

Watercraft Factor 0.00440

SALT SPRINGS TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,319	2,921	306
Receipts:			
Ad Valorem Tax	63,827	55,965	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,400	5,349
Recreational Vehicle Tax			97
16/20M Vehicle Tax			635
Commercial Vehicle Tax			0
Watercraft Tax			246
Special Highway/Gasoline Tax			0
Reimbursements			1,500
Interest on Idle Funds	19	20	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,846	61,385	7,927
Resources Available:	67,165	64,306	8,233
Expenditures:			
Operating - Trucking - Contract	14,450	15,000	16,000
Salaries	12,220	13,000	15,000
Road Materials	17,421	14,000	17,000
Equipment Repairs and Maintenance	12,978	13,000	12,000
Officers Pay	3,800	4,000	4,000
Fuel	3,375	5,000	5,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	64,244	64,000	69,000
Unencumbered Cash Balance Dec 31	2,921	306	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	66,500	66,500	69,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,000
Tax Required			60,767
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			60,767

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

SALT SPRINGS TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Cemetery			
Unencumbered Cash Balance January 1	535	332	32
Receipts:			
Ad Valorem Tax	3,987	3,660	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		340	350
Recreational Vehicle Tax			6
16/20 M Vehicle Tax			41
Commercial Vehicle Tax			0
Watercraft Tax			16
Reimbursements			2,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,987	4,000	2,613
Resources Available:	4,522	4,332	2,645
Expenditures:			
Wages	3,600	3,700	4,200
Spraying	90	100	250
White Hall Bay Maintenance	500	500	500
Supplies			1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,190	4,300	5,950
Unencumbered Cash Balance Dec 31	332	32	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,600	5,600	5,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,950
		Tax Required	3,305
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			3,305

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
SALT SPRINGS TOWNSHIP
GREENWOOD COUNTY

will meet on August 12, 2015 at 7:00 PM at Happy Hour Club - Fall River, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Joan Penner and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,217	0.259	1,194	0.273	2,850	956	0.263
Debt Service							
Library							
Road	64,244	15.250	64,000	16.264	69,000	60,767	16.709
Cemetery	4,190	0.932	4,300	0.948	5,950	3,305	0.909
Special Machinery							
Totals	69,651	16.441	69,494	17.485	77,800	65,028	17.881
Less: Transfers	0		0		0		
Net Expenditure	69,651		69,494		77,800		
Total Tax Levied	55,703		60,678		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,356,595		3,441,041		3,636,769		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

SALT SPRINGS TOWNSHIP
Trustee

(Published in The Eureka Herald, Wednesday, July 22, 2015)

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General	1,217	0.259	1,194	0.273	2,850	956	0.283
Debt Service							
Library							
Road	64,244	15.250	64,000	16.264	69,000	60,767	16.709
Cemetery	4,190	0.932	4,300	0.948	5,950	3,305	0.909
Special Machinery							
Totals	69,651	16.441	69,494	17.485	77,800	65,028	17.881
Less Transfers	0		0		0		
Net Expenditures	69,651		69,494		77,800		
Total Tax Levied	55,703		60,678		xxxxxxxxxxxxxx		
Assessed Valuation Township:							
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Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purch Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

S. / Joan M. Penner
 Trustee