

Salem Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>29,600</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>29,600</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>19,472</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>17,810</u>	
5b. Personal property 2014	- <u>28,258</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>1,046</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>20,518</u>
8. Total estimated valuation July 1, 2015		<u>2,961,525</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,941,007</u>
10. Factor for increase (7 divided by 9)		<u>0.00698</u>
11. Amount of increase (10 times 3)	+ \$	<u>207</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>29,807</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>29,807</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>474</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>30,281</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Salem Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,951	1,092	110	88	0	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	22,649	3,557	359	287	0	9
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,600	4,649	469	375	0	12

County Treas Motor Vehicle Estimate 4,649

County Treas Recreational Vehicle Estimate 469

County Treas 16/20M Vehicle Estimate 375

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 12

MVT Factor 0.15706

RVT Factor 0.01584

16/20M Factor 0.01267

Comm Veh Factor 0.00000

Watercraft Factor 0.00041

Salem Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,552	803	1,134
Receipts:			
Ad Valorem Tax	2,831	6,951	xxxxxxxxxxxxxxxx
Delinquent Tax	78		
Motor Vehicle Tax	67	429	1,092
Recreational Vehicle Tax		16	110
16/20 M Vehicle Tax	101	35	88
Commercial Vehicle Tax			0
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax	2,817	2,800	2,800
Transfer from FEMA	1,003		
Interest on Idle Funds	31		
Miscellaneous	230		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,159	10,231	4,093
Resources Available:	8,711	11,034	5,227
Expenditures:			
Officers Pay		550	
Salaries & Wages	6,400	5,000	6,500
Employee Benefits		1,000	
Supplies		100	
Equipment	20	100	100
Buildings Maintenance	1,431	1,500	1,300
Insurance		1,500	
Other Operating	57	150	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,908	9,900	8,050
Unencumbered Cash Balance Dec 31	803	1,134	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	7,550	9,900	8,050
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	8,050
		Tax Required	2,823
	Delinquent Comp Rate: 2.0%		56
	Amount of 2015 Ad Valorem Tax		2,879

Salem Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	12,242	12,943	424
Receipts:			
Ad Valorem Tax	27,835	22,649	xxxxxxxxxxxxxxx
Delinquent Tax	938		
Motor Vehicle Tax	4,285	4,220	3,557
Recreational Vehicle Tax	177	153	359
16/20M Vehicle Tax	343	340	287
Commercial Vehicle Tax			0
Watercraft Tax			9
Special Highway/Gasoline Tax	3,241	3,119	3,241
	4,246		
Interest on Idle Funds	211		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,275	30,481	7,453
Resources Available:	53,517	43,424	7,877
Expenditures:			
Salaries & Wages	5,544	6,000	5,500
Employee Benefits	1,198		1,200
Road Maintenance		7,000	
Road Materials	21,239	25,000	19,500
Equipment	583	500	1,000
Officer Pay	1,799	1,500	2,000
Other Operating	5,210	3,000	5,500
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,573	43,000	34,700
Unencumbered Cash Balance Dec 31	12,943	424	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	35,450	43,000	34,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,700
		Tax Required	26,823
		Delinquent Comp Rate: 2.0%	536
		Amount of 2015 Ad Valorem Tax	27,359

See Tab A

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	26,024
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	5,212
Resources Available:	36,236
Total Expenditures	
Unencumbered Cash Balance, Dec 31	36,236

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,908	0.938	9,900	2.221	8,050	2,879	0.972
Debt Service							
Library							
Road	40,573	9.221	43,000	7.238	34,700	27,359	9.238
Special Machinery							
Totals	48,481	10.159	52,900	9.459	42,750	30,238	10.210
Less: Transfers	5,000		0		0		
Net Expenditure	43,481		52,900		42,750		
Total Tax Levied	31,366		29,600		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,087,720		3,129,204		2,961,525		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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0

AFFIDAVIT OF PUBLICATION

First Published in the Winfield Daily Courier Friday, July 24, 2015

NOTICE OF BUDGET HEARING

The undersigned of

Salem Township

Cowley County

will meet on August 13, 2015 at 6:00 pm at Salem Township Hall for the purpose of hearing and receiving objections of taxpayers relating to the proposed use of all funds and the amount of said valuation tax. Detailed budget information is available at Cowley County Clerk's Office and will be available to the taxing authority on August 13, 2015 at 6:00 pm. Proposed Budget 2016: Revenues and Expenses for 2015 A/E Valuation Tax available for publication. Details of the 2016 budget, Estimated Tax Rate submitted to change depending on the final approved valuation.

Fund	Fiscal Year Actual 2014		Current Year Estimated 2015		Proposed Budget 2016		Bal. Forward
	Actual	Proposed	Actual	Proposed	Amount of 2015 A/E Valuation Tax	Rate	
General	7,998	6,936	9,231	2,221	8,099	25.79	6,972
Public Services							
Police							
Fire							
Public Works							
Public	40,570	9,231	43,000	7,298	34,000	27.59	9,238
Special Activities							
Case Management	46,818	10,130	52,900	9,495	42,790	30.28	10,210
Case Management	5,495				42,790		
Net Expenses	43,841		43,000		42,790		
Total Tax Levied	31,565		29,600		29,600		
Assessed Valuation					2,961,525		
Township	3,087,290		3,129,204		2,961,525		
Outstanding Indebtedness							
2013	0		0		0		
G.O. Bond	0		0		0		
Other	0		0		0		
Lease Purchase Financial	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
 Larry Spillman
 Clerk

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has its as second class matter at the post office of publication, and action on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a published for at least five years immediately prior to the first mentioned;

which a true copy is hereto attached, was published in the of the 24th day of July

4 A.D. 2015.

her says he has personal knowledge of the statements above are true.

[Signature]

Subscribed and sworn to before me this 24th day of July, 2015

[Signature]
 Notary Public

My commission expires: _____

No. Lines 106