

2016

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Rose Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.



Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	12,250	5,097	1.634
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	95,011	79,082	25.352
Special Machinery		7			
Totals		xxxxxx	107,261	84,179	26.986
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,119,405
	Nov. 1, 2015 Valuation

Assisted by:
Adams, Brown, Beran, & Ball, Chtd.

Address:
PO Drawer J
Great Bend, Kansas 67530
Email:
vdreiling@abbb.com

Attest: *Aug. 24* 2015

Dita Keenan
County Clerk

Richard Humby Treasurer
Mike Chitt Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Rose Valley Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>82,023</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>82,023</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>31,744</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>23,579</u>	
5b. Personal property 2014	- <u>28,841</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>31,744</u>	
8. Total estimated valuation July 1, 2015	<u>3,117,053</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,085,309</u>	
10. Factor for increase (7 divided by 9)	<u>0.01029</u>	
11. Amount of increase (10 times 3)	+ \$ <u>844</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>82,867</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>82,867</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,312</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>84,179</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rose Valley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	11,227	12,652	6,923
Receipts:			
Ad Valorem Tax	10,025	4,656	XXXXXXXXXXXXXXXXXX
Delinquent Tax	102	0	0
Motor Vehicle Tax	360	270	83
Recreational Vehicle Tax	10	11	2
16/20 M Vehicle Tax	572	234	95
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	45	50	50
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,114	5,221	230
Resources Available:	22,341	17,873	7,153
Expenditures:			
Officers Pay	2,150	2,300	2,500
Employee Benefits	0	500	1,000
Supplies	0	0	0
Equipment	0	0	0
Insurance	6,522	7,000	7,500
Accounting	793	900	950
Publication	209	250	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	15	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,689	10,950	12,250
Unencumbered Cash Balance Dec 31	12,652	6,923	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	15,200	12,575	12,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,250
		Tax Required	5,097
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	5,097

Rose Valley Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,923	8,202	11,142
Receipts:			
Ad Valorem Tax	55,314	77,367	xxxxxxxxxxxxxxxx
Delinquent Tax	264	0	0
Motor Vehicle Tax	1,254	1,493	1,371
Recreational Vehicle Tax	40	58	42
16/20M Vehicle Tax	1,083	1,291	1,583
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	4
Special Highway/Gasoline Tax	1,986	1,731	1,787
Lease Proceeds	168,823	0	0
Lease Buy-Out	-168,823	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,941	81,940	4,787
Resources Available:	64,864	90,142	15,929
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	16,519	17,500	19,000
Employee Benefits	5,008	5,500	7,000
Road Maintenance	0	0	0
Road Materials	0	5,000	13,011
Equipment	19,723	24,000	25,000
Supplies	13,111	14,500	16,000
Repairs	2,301	2,500	5,000
Transfer to Special Machinery	0	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,662	79,000	95,011
Unencumbered Cash Balance Dec 31	8,202	11,142	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	63,150	83,420	95,011
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,011
		Tax Required	79,082
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	79,082

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	0
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Rose Valley Township
Stafford County

will meet on August 17, 2015 at 1:00 P.M. at the Rick Hunley residence, 864 SW 30th Ave, St. John for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at at the Rick Hunley residence, 864 SW 30th Ave, St. John and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	9,689	3.375	10,950	1.137	12,250	5,097	1.635
Road	56,662	18.622	79,000	18.891	95,011	79,082	25.371
Special Machinery							
Totals	66,351	21.997	89,950	20.028	107,261	84,179	27.006
Less: Transfers	0		10,000		10,000		
Net Expenditure	66,351		79,950		97,261		
Total Tax Levied	65,693		82,023		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,986,400		4,095,498		3,117,053		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal Total	131,392		159,917		197,137		
	131,392		159,917		197,137		

*Tax rates are expressed in mills.

Rick Hunley
Treasurer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2015 July 1 Valuation: 3,117,053

Valuation Factor: 3,117.053

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 29 day of July, 2015 and subsequent publications being made on the following dates:

**LEGAL PUBLICATION
NOTICE OF BUDGET HEARING**

The governing body of
Ross Valley Township
Stafford County

will meet on August 17, 2015 at 1:00 P.M. at the Rick Hunley residence, 864 SW 30th Ave, St. John for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rick Hunley residence, 864 SW 30th Ave, St. John and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate**	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	9,689	3.375	10,950	1.137	12,250	5,097	1.633
Road	56,652	18.672	79,000	18.891	95,011	79,062	28.371
Special Machinery							
Total	66,341	21.997	89,950	20.028	107,261	84,179	27.006
Less: Transfers	0		10,000		10,000		
Net Expenditure	66,341		79,950		97,261		
Total Tax Levied	65,693		82,023		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,986,480		4,095,698		3,117,853		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	131,392		159,917		197,137		
Total	131,392		159,917		197,137		

*Tax rates are expressed in mills.

Rick Hunley
Treasurer

Published in the St. John News Wednesday, July 29, 2015

Conrad Easterday

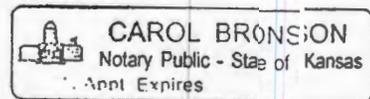
Conrad Easterday
Publication Manager

Subscribed and sworn to before me, this 29
day of July, 2015.

Carol Bronson

Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost: